

COUNTY COUNCIL
OF
TALBOT COUNTY, MARYLAND

2013 Legislative Session, Legislative Day No.: April 16, 2013

Bill No.: 1236 *AS" AMENDED*

Introduced by: Mr. Bartlett, Mr. Duncan, Mr. Hollis, Mr. Pack, Ms. Price

**AN ACT TO ESTABLISH THE 2013-2014 ANNUAL BUDGET AND APPROPRIATION
ORDINANCE**

By the Council: April 16, 2013

Introduced, read first time, ordered posted and public hearings scheduled on Tuesday, May 7, 2013 at 2:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601, and at 7:00 p.m. at the Easton High School Cafeteria, 723 Mecklenburg Avenue, Easton, Maryland 21601.

By Order

Susan W. Moran

Secretary

A BILL ENTITLED
 AN ACT TO ESTABLISH THE FISCAL YEAR 2014 ANNUAL BUDGET AND APPROPRIATION
 ORDINANCE.

SECTION 1. BE IT ENACTED by the County Council of Talbot County, Maryland, that the Fiscal Year 2014 Annual Budget and Appropriation Ordinance is as follows:

TALBOT COUNTY, MARYLAND
 REVENUE BUDGET
 FISCAL YEAR 2014

	Budget <u>FY 2014</u>	Sub-Totals <u>FY 2014</u>
Property Taxes		
Real Property	32,735,000	
Railroad & Public Utilities	615,000	
Penalties & Interest	160,000	
Semi Annual Service Charge	3,000	
Discount on Taxes	(220,000)	33,293,000
Income Tax		
Local Income Tax	26,000,000	26,000,000
Other Local Taxes		
Recordation	5,050,000	
Transfer	2,500,000	
Public Accommodations	1,250,000	
Admissions and Amusement	40,000	
Mobile/Manufactured Home	63,000	8,903,000
Licenses and Permits		
Beer, Wine & Liquor Licenses	167,000	
Alcoholic Beverages Fines	500	
Traders Licenses	35,000	
Building Permits	160,000	
Plumbing Permits	10,000	
HVAC Permits	8,000	
Floodplain Permits	700	
Electrical Licenses	16,000	
Plumbing Licenses	7,500	
Storm water Permits/Waiver	3,000	
Animal Licenses & Fines	3,000	
Marriage Licenses	2,500	
Boat Ramp Permits	170,000	
Boat Ramp Violations	5,000	
Slot Machines Licenses	1,250	589,450
Grants from Federal Government		
State's Attorney-Child Support	100,000	
HMEP Grant	12,000	
FEMA	25,000	
Emergency Management Planner-DHS	26,000	163,000

TALBOT COUNTY, MARYLAND
REVENUE BUDGET
FISCAL YEAR 2014
(continued)

	<u>Budget</u> <u>FY 2014</u>	<u>Sub-Totals</u> <u>FY 2014</u>
State Shared Taxes		
Highway	312,935	
Recordation Tax	15,000	327,935
Grants from State Government		
Police Protection	55,257	
Sex Offender Grant	16,000	
School Bus Grant	16,000	
Fire, Rescue & Ambulance Fund	215,000	
911	260,000	
MDE-Community Right To Know Grant	1,400	
Community Service	23,000	
Circuit Court Family Services	154,246	
Problem Solving Court	107,384	
Critical Areas	15,000	
Public Landings	22,000	
Tourism	20,000	
DSS - Legal Fees	70,000	
Security Filing Fees	203	975,490
General Government		
Zoning Certificates	15,000	
Subdivision Applications	20,000	
Re-Zoning Applications	1,000	
Administrative Variance	2,700	
Non-conforming Structures	300	
Board of Appeals	7,000	
Site Plan Review	2,500	
Forest Conservation Fees	3,000	
Critical Area Forest Preservation	20,000	
Bed and Breakfast	600	
Home Occupation	250	
Short Term Rentals	11,000	
Trailer Court Fees	225	
Produce Stand Permits	800	
Roadside Vendors License	500	
Weed & Litter Fees	1,000	
GIS Data	100	
Access Fees	500	
Weed Control Spraying Fees	31,000	
Tourism	20,000	
Tourism-Co-Op Advertising Fee	75,000	
Election- Filing Fees	200	
Election- Voter Lists	250	

TALBOT COUNTY, MARYLAND
 REVENUE BUDGET
 FISCAL YEAR 2014
 (continued)

	Budget <u>FY 2014</u>	Sub-Totals <u>FY 2014</u>
Sheriff's Fees	30,000	
Emergency Medical Services	1,400,000	
MIEMSS - EMS Communications	125,000	
Hazmat	5,000	
Mosquito Control Fees	117,000	1,889,925
Public Safety		
Boarding of Local Prisoners	15,000	
Weekender's Fees	3,000	
Live In/Work Out Fees	7,000	
Home Detention Program	3,500	
Federal Prisoner Program	60,000	
Community Service Fees	3,500	92,000
Recreation		
Boat Slips	70,000	
Other Grants	30,000	100,000
Miscellaneous		
Interest	50,000	
Miscellaneous Revenues	66,200	116,200
TOTAL REVENUE BUDGET		<u><u>72,450,000</u></u>

TALBOT COUNTY, MARYLAND
REVENUE BUDGET
FISCAL YEAR 2014
(continued)

Tax Rates:

1. Real Property Tax revenue for FY 2014 is based on a rate of \$.512 per \$100 of assessed valuation for all properties outside the incorporated limits of the Towns of Easton, Oxford, Queen Anne, St. Michaels and Trappe. The FY 2014 Real Property Tax rate is \$.380 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Easton. The FY 2014 Real Property Tax rate is \$.396 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Oxford. The FY 2014 Real Property Tax rate is \$.452 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Queen Anne. The FY 2014 Real Property Tax rate is \$.386 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of St. Michaels. The FY 2014 Real Property Tax rate is \$.425 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Trappe.

Railroad & Public Utilities Tax revenue for FY 2014 is based on a rate of \$1.28 per \$100 of assessed valuation for all properties outside the incorporated limits of the Towns of Easton, Oxford, Queen Anne, St. Michaels and Trappe. The FY 2014 Railroad & Public Utilities Tax rate is \$.95 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Easton. The FY 2014 Railroad & Public Utilities Tax rate is \$.99 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Oxford. The FY 2014 Railroad & Public Utilities Tax rate is \$1.13 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Queen Anne. The FY 2014 Railroad & Public Utilities Tax rate is \$.965 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of St. Michaels. The FY 2014 Railroad & Public Utilities Tax rate is \$1.0625 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Trappe.

A service charge based on a rate of 0.83 percent will be applied to the unpaid balance of Real Property Taxes due in December on the properties with the semi-annual tax payment option.

2. Local Income Tax revenue for FY 2014 is based on a rate of 2.40 percent of the Maryland Taxable Income.
3. Recordation Tax revenue for FY 2014 is based on a rate of \$6.00 per \$500 of the value of the recorded transaction.
4. Transfer Tax revenue for FY 2014 is based on a rate of 1.0 percent of the actual consideration paid for the conveyance of title, except that the first fifty thousand dollars (\$50,000) of consideration payable on the conveyance of owner-occupied residential property intended to be used by the buyer as an owner-occupied residence shall be exempt from this tax.
5. Mobile/Manufactured Home Rental Community Tax revenue for FY 2014 is based on a rate of \$50 per mobile/manufactured home per quarter.
6. Public Accommodations Tax revenue for FY 2014 is based on a rate of 4.0 percent of the value of the rental of rooms for sleeping accommodations provided to transients.
7. Admissions and Amusement Tax revenue for FY 2014 is based on a rate of 5.0 percent of the value of the admissions.

TALBOT COUNTY, MARYLAND
 SCHEDULE OF FEES
 FISCAL YEAR 2014

PLANNING OFFICE

Board of Appeals - Application Fee	\$ 400.00
	plus advertising costs
Board of Appeals - Administrative Appeal - Administrative/Adjudicatory Order or concerning accommodations for the benefit of disabled citizens (refundable upon successful appeal)	400.00
	plus advertising costs
Board of Appeals - Extension Request (filed prior to expiration of approval)	200.00
	plus advertising costs
Administrative Variance	300.00
Expansion of Non-Conforming Structure	300.00
Growth Allocation - 25 acres or less	2,500.00
- more than 25 acres	5,000.00
- 50 acres or more	10,000.00
Subdivision waiver	25.00
Subdivision Application-Minor/Non-Critical Area - Per Lot	200.00
Subdivision Application-Minor/Critical Area - Per Lot	250.00
Subdivision Application-Major/Non-Critical Area -\$600 Base Fee plus a Per Lot Fee of	400.00
Subdivision Application-Major/Critical Area -\$600 Base Fee plus a Per Lot Fee of	600.00
Minor Line Revision	150.00
Major Line Revision	300.00
Zoning Amendments - Map and Text Amendments	500.00
Site Plan Waiver	25.00
Administrative Site Plan Review	50.00
Produce Stand - Permit (Annual)	50.00
Site Plan Review - Major/Commercial/Industrial Uses - Building up to 10,000 sq. ft.	200.00
Building over 10,000 sq. ft. & up to 15,000 sq. ft.	1,000.00
Building over 15,000 sq. ft.	2,000.00
Minor Site Plan	150.00
	1/3 original
Re-Evaluation Fee Subdivision Appl.-Major/Site Plan Review - Major/Commercial/Industrial	application fee
Trailer Court License - Annual	75.00
Bed and Breakfast Permit - Annual	75.00
Home Occupation Permit - Biennial	75.00
Short Term Rental Permit - Initial	250.00
- Renewal	100.00
Roadside Vendor License - Short Term (up to 7 days)	25.00
Roadside Vendor License - Long-Term (up to 1 year)	500.00
Use Certificates	50.00
Wireless Communication Facility License - Annual	900.00

FOREST CONSERVATION

Declaration of Intent	25.00
Simplified Forest Stand	100.00
Intermediate Forest Stand Delineation	200.00
Full Forest Stand Delineation	300.00
Forest Conservation Plan	300.00
	0.30 per
Forest Conservation Fee in Lieu	square foot
	0.90 per
Forest Conservation Penalty Fee	square foot

TALBOT COUNTY, MARYLAND
 SCHEDULE OF FEES
 FISCAL YEAR 2014
 (continued)

CRITICAL AREA PRESERVATION

Forest Preservation Plan	100.00
Property Maintenance Permit	20.00
Critical Area Fee in Lieu	0.30 per square foot
Critical Area Buffer Fee in Lieu	1.50 per square foot
Simplified Buffer Management Plan	50.00
Minor Buffer Management Plan	100.00
Major Buffer Management Plan	150.00

CONSERVATION FEE FOR RELEASE OF AGRICULTURAL USE RESTRICTION

Ag parcels created prior to April 7, 2008 (per development right):	
Year 1-2	May not be released
Year 3	30,000.00
Year 4	20,000.00
Year 5	10,000.00

Ag parcels created on or after April 7, 2008 (per development right):	
Year 1-3	May not be released
Year 4	70,000.00
Year 5	60,000.00
Year 6	50,000.00
Year 7	40,000.00
Year 8	30,000.00
Year 9	20,000.00
Year 10	10,000.00

PERMITS & INSPECTIONS

BUILDING PERMITS (Fee based on value of construction (VOC) with the International Code Council's Building Valuation Data establishing the minimum value by construction by type)*	
Up to \$1,000 VOC	25.00
\$1,000 to \$5,000 VOC	40.00
\$5,000 to \$20,000 VOC - \$50.00 plus a per \$1,000 fee of	4.00
\$20,000 VOC and over - \$110.00 plus a per \$1,000 fee of	5.00
Amendment to Building Permit	40.00
Re-inspection Fee	40.00
Floodplain Management Surcharge	35.00
Zoning Certificate - Per Certificate	35.00

*Except manufactured units, which shall be based on retail price

CONSTRUCTION WITHOUT APPROVED PERMIT - Double Permit Fee

HVAC PERMITS	
Residential (first unit)	60.00
Each additional unit	8.00
Replacement (incl. repairs, alterations, etc.)	35.00
Commercial (first unit)	60.00
Each additional unit	8.00
Re-inspection Fee	40.00

TALBOT COUNTY, MARYLAND
 SCHEDULE OF FEES
 FISCAL YEAR 2014
 (continued)

PLUMBING PERMITS

RESIDENTIAL

Manufactured Dwelling, per unit (including mobile home on foundation)	60.00
Residential Dwelling - 1-5 fixtures	60.00
Each fixture over 5, per fixture charge of	8.00
Re-inspection Fee	40.00

NON-RESIDENTIAL

1 -5 fixtures	60.00
Each fixture over 5, per fixture charge of	8.00
Re-inspection Fee	40.00

PLUMBING LICENSES

Master	75.00
Journeyman	10.00

HVAC REGISTRATION

Master	75.00
Journeyman	10.00

ELECTRICAL LICENSE (NEW AND RENEWAL)

Master (Biennial).	150.00
General (Biennial).	100.00
Limited (Biennial).	60.00
Shelved (all classes) (Biennial).	30.00
Inspection Agency (Biennial).	150.00

ELECTRICAL INSPECTIONS - COMMERCIAL, INDUSTRIAL, INSTITUTIONAL

(All switches, lighting & receptacles to be considered as outlets.)

ROUGH WIRING INSPECTION

1 to 50 Outlets	30.00
Each Additional Group of 25 Outlets	9.00

FINAL WIRING INSPECTION

1 to 50 Outlets	30.00
Each Additional Group of 25 Outlets	9.00

EQUIPMENT & APPLIANCES

Outlet of 30 KW or Less	30.00
Each Additional Outlet	5.00
Cable or Baseboard Heat - 1st Unit	15.00
Each Additional Unit	5.00

MOTORS, GENERATORS, TRANSFORMERS, CENTRAL HEATING, DUCT HEATERS,
 AIR CONDITIONERS, AND WELDERS

Less than 1/2 HP, KW, KVA (each)	10.00
Each Additional Unit	5.00
1/2 to 10 HP, KW, KVA (each)	15.00
Over 10 to 30 HP, KW, KVA (each)	20.00
Over 30 to 50 HP, KW, KVA (each)	25.00
Over 50 HP, KW, KVA (each)	30.00

TALBOT COUNTY, MARYLAND
 SCHEDULE OF FEES
 FISCAL YEAR 2014
 (continued)

FEEDERS & SUB-PANELS	
Not Over 200 amps	10.00
225 to 400 amps	20.00
Over 400 to 800 amps	45.00
Over 800 to 1200 amps	85.00
Over 1200 amps	110.00
SERVICE, METER EQUIPMENT, MOTOR CONTROL CENTERS*	
100 amps	40.00
Over 100 to 200 amps	45.00
Over 200 to 400 amps	50.00
Over 400 to 1000 amps	85.00
Over 1000 amps	110.00
PRIMARY TRANSFORMERS, ENCLOSURES & SUBSTATIONS	
Up to 15 KVA	60.00
Over 15 to 35 KVA	90.00
Over 35 KVA	100.00
Applies to each bank of transformers.	
SIGNALING SYSTEMS	
First 15 Devices	60.00
Each Additional 5 Devices	5.00
CONSTRUCTION SERVICE*	
Up to 400 amps	50.00
Over 400 amps - apply fee schedule	
SWIMMING POOLS	
Bonding Only	40.00
Motors, Pumps, Lighting & Receptacles	50.00
Bonding & Wiring	90.00
ELECTRICAL INSPECTIONS - RESIDENTIAL	
NEW CONSTRUCTION	
SFD Unit to 200 amps	75.00
SFD Unit to 400 amps	90.00
SFD Unit to 600 amps	110.00
Multi-family - 1st Unit	60.00
additional units (each)	50.00
Townhouses (each)	60.00
Modular Dwelling up to 200 amps	50.00
MOBILE HOME*	
Service Only	50.00
MINOR ALTERATIONS & ADDITIONS*	
Up to 25 Outlets (Rough & Final)	50.00
Add Service Fee	
* Additional Trips (each)	40.00

Special inspection conditions not provided for, apply for fee. Minimum fee: \$40.

TALBOT COUNTY, MARYLAND
 SCHEDULE OF FEES
 FISCAL YEAR 2014
 (continued)

PUBLIC WORKS

PUBLIC ROAD REVIEW FEE	500.00
 SUBDIVISION APPLICATION/SITE PLAN REVIEW	
Subdivision Application-Major/Non-Critical Area - Per Lot Fee of	100.00
Subdivision Application-Major/Critical Area - Per Lot Fee of	100.00
Site Plan Review - Full/Commercial/Industrial Uses - Building up to 10,000 sq. ft.	50.00
Building over 10,000 sq. ft. & up to 15,000 sq. ft.	250.00
Building over 15,000 sq. ft.	500.00
 STORM WATER MANAGEMENT	
Permit - Shoreline Erosion Control	50.00
Grading Plan Review	50.00
Revision/Review Fee - (Per hour, 2 hour minimum)	50.00
Annual Continuance Permit or Maintenance Inspection - Per Facility (BMP)	200.00
Variance Request/Waiver	300.00
 SINGLE LOT RESIDENTIAL DEVELOPMENT	
Permit - Nonstructural Measures	200.00
Permit - Micro-Scale Practice (single BMP)	300.00
 MULTI-LOT RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT	
Permit - Structural - Per Facility (BMP)	500.00
 SHARED SANITARY FACILITIES	
Limited (Class I) per Dwelling Unit	125.00
Intermediate (Class II) per Dwelling Unit	225.00
Major (Class III) Flat Fee	7,500.00
 GIS DATA FEE - Per CD	 65.00
 WEED AND LITTER ENFORCEMENT - First Occurrence	 150.00
- Second Occurrence	200.00
- Third Occurrence	300.00
 CULVERT INSTALLATION* - County Road Entrance	
Up to 30 Feet	500.00
Over 30 Feet - \$500 plus a per foot fee of	20.00
* Does not include culvert	
 ROAD SIGNS	
Road Name Sign	200.00
Regulatory/Traffic Sign	200.00
Additional Sign (post co-location)	100.00
	\$150 +
Large Sign (as approved by Roads Superintendent)	Material Costs
	\$150 +
Vandalism Replacement (per sign/post)	Material Costs
Vandalism Reinstallation (per post)	150.00
 WEED CONTROL	
Spraying Fee - Noxious Weeds - per hour	50.00
Spraying Fee - Phragmites - per hour	125.00
Spraying Fee - CREP & CRP - per hour	85.00

TALBOT COUNTY, MARYLAND
 SCHEDULE OF FEES
 FISCAL YEAR 2014
 (continued)

EMERGENCY SERVICES

EMERGENCY MEDICAL SERVICES

ALS Services - Base Rate/Assessment/Transport	600.00
ALS II Services - Base Rate	650.00
BLS Services - Base Rate	425.00
BLS Transport	125.00
Extra Attendant CPR/stairs/other	75.00
Mileage - per loaded mile	15.00

SPECIAL OPERATIONS / HAZMAT*

Level 1 Response	250.00
Level 2 Response	500.00
Level 3 Response	750.00
Level 4 Response	2,000.00

*Rates are for up to 4 hours of operations, \$100.00 per each additional or partial hour thereafter. Rates do not include personnel or equipment used. Fees for personnel and equipment will be billed based on hours of actual use at scene.

ANIMAL CONTROL

LICENSES - DOGS & CATS

Neutered / Spayed	5.00
Not Neutered / Spayed	25.00

REDEMPTION FEES

Neutered / Spayed - 1st Offense	35.00
Neutered / Spayed - 2nd Offense	75.00
Neutered / Spayed - 3rd Offense	150.00
Not Neutered / Spayed - 1st Offense	45.00
Not Neutered / Spayed - 2nd Offense	135.00
Not Neutered / Spayed - 3rd Offense	300.00

ADOPTION FEES

Dogs - up to 6 months of age	150.00
Dogs - over 6 months of age	90.00
Cats - up to 6 months of age	75.00
Cats - over 6 months under 6 years of age	50.00
Cats - over 6 years of age	25.00

PUBLIC LANDINGS

BOAT SLIPS

Up to 25 Foot Slip / Annual Fee	450.00
30 Foot Slip / Annual Fee	500.00
35 Foot Slip / Annual Fee	525.00
40 Foot Slip / Annual Fee	550.00
Utility Access Fee - Annual Fee	55.00

BOAT RAMP PERMIT

Annual	45.00
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COMMERCIAL USE PERMIT

Annual Permit	175.00
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TALBOT COUNTY, MARYLAND
 SCHEDULE OF FEES
 FISCAL YEAR 2014
 (continued)

MARINE PUMP OUT FEES

First 50 Gallons	5.75
Each Additional Gallon	0.12

ALCOHOLIC BEVERAGES LICENSES

Class A	400.00
Class B	750.00
Class B-F	1,200.00
Class B-R	500.00
Class B-T	500.00
Class C	150.00
Class D	1,000.00
Class E	2,000.00
Class F-A	1,500.00
Class G	800.00
Class G-C	800.00
Class H	35.00
Class J	45.00
Caterer's Endorsement	200.00
Application Fee - Classes A, B, B-F, B-T, C, D, G, G-C	100.00
Application Fee - Class E	200.00
Application Fee - Classes F-A and B-R (single applicant, separate application for each license)	200.00
Application Fee - Classes H, J	-
Late Fee (renewals filed after March 31)	100.00

TALBOT COUNTY, MARYLAND
 APPROPRIATION BUDGET
 FISCAL YEAR 2014

	<u>Budget</u> <u>FY 2014</u>	<u>Sub-Totals</u> <u>FY 2014</u>
County Council		
Salaries	73,000	
Operating Expense	47,200	120,200
Circuit Court		
Salaries	141,284	
Operating Expense	53,350	
Capital Outlay	10,000	204,634
Court Stenographer		
Salaries	32,000	
Operating Expense	150	32,150
Circuit Court Family Services		
Salaries & Benefits	57,046	
Operating Expense	97,200	154,246
Circuit Court Problem Solving Court		
Salaries & Benefits	84,941	
Operating Expense	22,443	107,384
Orphans' Court		
Salaries	17,672	
Operating Expense	725	18,397
State's Attorney		
Salaries	467,452	
Operating Expense	37,138	504,590
Child Support Enforcement		
Salaries & Benefits	181,392	
Operating Expense	8,897	190,289
Victim-Witness Program		
Salaries	107,623	
Operating Expense	5,090	112,713

TALBOT COUNTY, MARYLAND
 APPROPRIATION BUDGET
 FISCAL YEAR 2014
 (continued)

	<u>Budget</u> <u>FY 2014</u>	<u>Sub-Totals</u> <u>FY 2014</u>
County Administration		
Salaries	400,105	
Operating Expense	52,860	
Capital Outlay	8,000	460,965
Board of Supervisors of Elections		
Salaries & Benefits	188,914	
Operating Expense	92,105	281,019
Registration and Election		
Salaries & Benefits	47,300	
Operating Expense	4,000	51,300
Finance Office		
Salaries	501,567	
Operating Expense	148,875	650,442
Assessment Office		
Operating Appropriation	250,000	250,000
County Attorney		
Salaries	198,670	
Operating Expense	23,190	
Contractual Services	10,000	231,860
Planning & Zoning		
Salaries	442,868	
Operating Expense	38,800	481,668
Board of Appeals		
Salaries	65,002	
Operating Expense	15,650	80,652
Historic Preservation Commission		
Operating Expense	2,000	2,000

TALBOT COUNTY, MARYLAND
 APPROPRIATION BUDGET
 FISCAL YEAR 2014
 (continued)

	<u>Budget</u> <u>FY 2014</u>	<u>Sub-Totals</u> <u>FY 2014</u>
County Buildings Maintenance		
Salaries	252,531	
Operating Expense	337,040	
Capital Outlay	88,000	677,571
Library Maintenance		
Operating Expense	115,300	115,300
Information Technology		
Salaries	191,617	
Operating Expense	112,720	
Capital Outlay	120,000	424,337
Insurance		
Operating Expense	93,000	93,000
Board of Liquor License Commissioners		
Salaries	10,106	
Operating Expense	3,300	13,406
Sheriff		
Salaries	1,665,980	
Operating Expense	357,630	
Capital Outlay	200,700	2,224,310
DARE		
Salaries & Benefits	79,834	
Operating Expense	12,870	92,704
Volunteer Fire Companies		
State Fire/Rescue Fund	172,723	
Operating Appropriation	980,694	
Incentive Program	255,000	
Operating Expense	51,000	1,459,417
Emergency Medical Services		
Salaries & Benefits	2,986,166	
Operating Expense	499,569	
Capital Outlay	24,000	3,509,735

TALBOT COUNTY, MARYLAND
 APPROPRIATION BUDGET
 FISCAL YEAR 2014
 (continued)

	<u>Budget</u> <u>FY 2014</u>	<u>Sub-Totals</u> <u>FY 2014</u>
Hazardous Materials		
Salaries & Benefits	11,250	
Operating Expense	15,150	26,400
Detention Center		
Salaries	1,713,130	
Operating Expense	1,099,000	
Capital Outlay	30,000	2,842,130
Permits & Inspections		
Salaries	224,174	
Operating Expense	19,400	243,574
Board of Electrical Examiners		
Salaries	5,525	
Operating Expense	2,100	7,625
Emergency Management		
Salaries	793,181	
Operating Expense	414,903	1,208,084
Animal Control		
Operating Expense	960	
Contractual Services	355,000	
Capital Outlay	40,000	395,960
School Crossing Guards		
Operating Appropriation	55,083	55,083
County Roads		
Salaries & Benefits	1,257,330	
Operating Expense	944,868	
Debt Service	53,692	
Capital Outlay	30,000	2,285,890
Public Works		
Salaries	353,877	
Operating Expense	29,222	383,099

TALBOT COUNTY, MARYLAND
 APPROPRIATION BUDGET
 FISCAL YEAR 2014
 (continued)

	<u>Budget</u> <u>FY 2014</u>	<u>Sub-Totals</u> <u>FY 2014</u>
Recycling/Solid Waste		
Salaries & Benefits	88,971	
Operating Expense	550,750	639,721
Mosquito Control		
Operating Appropriation	120,000	120,000
Social Services		
Operating Appropriation	12,912	
Contractual Services	91,250	104,162
Senior Services		
Operating Appropriation	176,074	176,074
Other Social Services		
Operating Appropriation	226,219	226,219
Parks & Recreation		
Salaries	126,380	
Operating Expense	166,525	
Capital Outlay	70,000	362,905
Public Landings & Wharves		
Salaries	130,380	
Operating Expense	49,710	180,090
Other Parks, Recreation & Culture		
Operating Appropriation	10,000	10,000
Cooperative Extension		
Operating Expense	165,489	165,489
Weed Control		
Salaries & Benefits	60,798	
Operating Expense	26,042	86,840
Conservation of Natural Resources		
Operating Appropriation	6,000	6,000

TALBOT COUNTY, MARYLAND
 APPROPRIATION BUDGET
 FISCAL YEAR 2014
 (continued)

	<u>Budget</u> <u>FY 2014</u>	<u>Sub-Totals</u> <u>FY 2014</u>
Office of Economic Development		
Salaries & Benefits	136,253	
Operating Expense	17,197	153,450
Other Economic Development		
Operating Expense	21,000	21,000
Tourism		
Salaries & Benefits	126,500	
Operating Expense	280,600	
Capital Outlay	5,000	412,100
Principal On Long-Term Debt		
Operating Expense	48,645	48,645
Interest On Long-Term Debt		
Operating Expense	13,773	13,773
Board of Education		
Operating Appropriation	34,361,680	
Pensions	796,586	
Debt Service	3,364,433	38,522,699
Chesapeake College		
Operating Appropriation	1,359,572	
Debt Service	203,476	
Capital Outlay	77,000	1,640,048
Health Department		
Operating Appropriation	1,333,778	1,333,778
School Health		
Operating Appropriation	488,546	488,546
Addictions Program		
Operating Appropriation	76,800	76,800
Senior Services Program		
Operating Appropriation	50,000	50,000

TALBOT COUNTY, MARYLAND
 APPROPRIATION BUDGET
 FISCAL YEAR 2014
 (continued)

	Budget <u>FY 2013</u>	Sub-Totals <u>FY 2014</u>
Library Administration		
Operating Appropriation	997,406	
Capital Outlay	13,500	1,010,906
Payments to Municipalities		
Public Accommodations Tax	900,000	
State Fire/Rescue Fund	20,000	
Bank Stock	7,535	927,535
Employee Benefits		
FICA	594,000	
Employees Retirement	746,000	
Disability Insurance	36,000	
Life Insurance	36,000	
Health Insurance	2,000,000	
Insurance Waiver	64,000	
Retirees Health Insurance	200,000	
Unemployment	34,255	
Flex Spending	3,000	
Substance Abuse Test/Background Ck	7,000	
Workers' Compensation	140,000	
Employee Assistance Program	5,800	3,866,055
Miscellaneous	62,000	62,000
Reserve for Contingencies	700,000	700,000
Transfer to Other Funds		
Recreation Fund	325,000	
Pool Fund	137,950	
Impact Fee Reserves	20,000	482,950
Transfer to Fund Balance	570,081	570,081
TOTAL APPROPRIATION BUDGET		<u><u>72,450,000</u></u>

SECTION 2. BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Capital Projects specified for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

TALBOT COUNTY, MARYLAND
CAPITAL BUDGET
FISCAL YEAR 2014

	<u>Authorization</u>		<u>Sub-Totals</u> <u>FY 2014</u>
County Facilities			
Chesapeake College - Allied Health Facility	1,760,341		
Emergency Communication/Radio System	1,959,900		
Courthouse South Wing Roof	445,000		4,165,241
Waterways & Wharves			
Claiborne Jetty Parking Lot Improvements	80,000		
Kingston Landing Shoreline Improvements	70,000		
Knapps Narrows/Dogwood Harbor Dredging	75,000		
Black Walnut Point Stone Revetment Maintenance	25,000		250,000
Highways & Streets			
Dutchman's Lane Phase III-Safety/Drainage Improvements	700,000		
Deep Water Point Road - Drainage Upgrades	50,000		
Glebe Road - Water Quality Demonstration Project	50,000		
Goldsborough Neck/Airport Road- Engineering Study/Stormwater Management Eval	150,000		950,000
Public Schools			
One - to- One Laptops	200,000		
Chapel District School - AC Chiller	84,000		
St. Michaels School Roof - Design	95,000		379,000
TOTAL CAPITAL BUDGET			5,744,241

SUMMARY OF CAPITAL BUDGET APPROPRIATIONS

	<u>Prior</u>	<u>FY 2014</u>		<u>Sub-Total</u>
County Facilities	33,826,970	4,165,241		37,992,211
Waterways & Wharves	2,637,550	250,000		2,887,550
Highways & Streets	10,168,000	950,000		11,118,000
Parks & Recreation	775,250	-		775,250
Public Schools	3,052,316	379,000		3,431,316
TOTAL	50,460,086	5,744,241		56,204,327

TALBOT COUNTY, MARYLAND
 CAPITAL BUDGET
 FISCAL YEAR 2014
 (continued)

SOURCE OF FUNDS

	<u>FY 2014</u>	<u>Sub-Total</u>
Local Funds		
Unexpended Capital Funds from Completed Projects	3,033,900	
Development Impact Fees	750,000	3,783,900
Federal & State Grants	50,000	50,000
Long Term Borrowing	1,910,341	1,910,341
TOTAL FUNDING FY 2014		5,744,241

APPLICATION OF FUNDS

Local Funds		
County Facilities	2,404,900	
Waterways & Wharves	50,000	
Highways & Streets	950,000	
Public Schools	379,000	3,783,900
Federal & State Grants		
Waterways & Wharves	50,000	50,000
Long Term Borrowing		
County Facilities	1,760,341	
Waterways & Wharves	150,000	1,910,341
TOTAL FUNDING FY 2014		5,744,241

SECTION 3. BE IT FURTHER ENACTED that the FY 2014 Annual Budget and Appropriation for the Development Impact Fund is as follows:

TALBOT COUNTY, MARYLAND
DEVELOPMENT IMPACT FUND
REVENUE BUDGET
FISCAL YEAR 2014

	<u>Budget FY 2014</u>	<u>Sub-Totals FY 2014</u>
Development Impact Fees		
Library	10,000	
Parks & Recreation	15,000	
Public Schools	50,000	
General Government	20,000	
Community College	2,500	
Transportation - East	2,000	
Transportation - West	7,500	
Transportation - Easton	15,000	
Interest	2,000	
Prior Years' Reserve	786,000	910,000
TOTAL REVENUE BUDGET		<u>910,000</u>

TALBOT COUNTY, MARYLAND
DEVELOPMENT IMPACT FUND
APPROPRIATION BUDGET
FISCAL YEAR 2014

Development Impact Fees		
Transfer to Recreation Fund	160,000	
Transfer to Capital Projects Fund	750,000	910,000
TOTAL APPROPRIATION BUDGET		<u>910,000</u>

SECTION 4. BE IT FURTHER ENACTED that the FY 2014 Annual Budget and Appropriation for the Grants Fund is as follows:

TALBOT COUNTY, MARYLAND
GRANTS FUND
REVENUE BUDGET
FISCAL YEAR 2014

	<u>Budget</u> <u>FY 2014</u>	<u>Sub-Totals</u> <u>FY 2014</u>
State and Federal Grants		
Health & Human Services - Rural Cares	1,500,000	
Department of Transportation	55,000	
Department of Housing & Comm Development	91,446	
Department of Human Resources	2,500	
Emergency Management	100,000	
Administrative Office of the Courts	55,000	
Governor's Office of Crime Control & Prevention	26,190	
Miscellaneous Revenues		
Contributions	1,500	1,831,636
TOTAL REVENUE BUDGET		<u>1,831,636</u>

TALBOT COUNTY, MARYLAND
GRANTS FUND
APPROPRIATION BUDGET
FISCAL YEAR 2014

Grants Fund		
Rural Cares	1,500,000	
Tourism	55,000	
Emergency Transitional Housing	36,061	
Homelessness Prevention Program	6,000	
Emergency Shelter	49,385	
Emergency Food Assistance	2,500	
Emergency Services	101,500	
Circuit Court/State's Attorney	81,190	1,831,636
TOTAL APPROPRIATION BUDGET		<u>1,831,636</u>

SECTION 5. BE IT FURTHER ENACTED that the FY 2014 Annual Budget and Appropriation for the Recreation Facilities Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND
RECREATION FACILITIES
REVENUE BUDGET
FISCAL YEAR 2014

	Budget <u>FY 2014</u>	Sub-Totals <u>FY 2014</u>
Talbot County Community Center		
Admissions	60,000	
Programs	75,000	
Rentals	36,000	
Skating Clubs	119,000	
Skating Lessons	36,000	
Skate Rentals	20,000	
Snack Bar/Vending	31,000	
Development Impact Fees	160,000	
County Appropriation	325,000	862,000
Hog Neck Golf Course		
Green Fees	919,000	
Handicap Fees	6,000	
Cart Rentals	65,000	
Pro Shop/Driving Range	155,000	
Concessions	100,000	1,245,000
TOTAL REVENUE BUDGET		<u>2,107,000</u>

TALBOT COUNTY, MARYLAND
RECREATION FACILITIES
APPROPRIATION BUDGET
FISCAL YEAR 2014

Talbot County Community Center		
Salaries & Benefits	318,756	
Operating Expense	346,050	
Repair & Replacement	8,300	
Debt Service	188,894	862,000
Hog Neck Golf Course		
Salaries & Benefits	610,967	
Operating Expense	495,700	
Debt Service	123,333	
Repair & Replacement	15,000	1,245,000
TOTAL APPROPRIATION BUDGET		<u>2,107,000</u>

SECTION 6. BE IT FURTHER ENACTED that the FY 2014 Annual Budget and Appropriation for Sanitary Districts #1 (Unionville, Tunis Mills, Copperville), #2 (St. Michaels, Rio Vista, Bentley Hay and Royal Oak, Newcomb, Bellevue, and Martingham), #5 (Tilghman), Septage Receiving and Onsite Sewage Disposal System is as follows:

TALBOT COUNTY, MARYLAND
SANITARY DISTRICTS
REVENUE BUDGET
FISCAL YEAR 2014

	<u>Budget</u> <u>FY 2014</u>	<u>Sub-Totals</u> <u>FY 2014</u>
Sanitary District #1		
(Unionville, Tunis Mills, Copperville)		
Sewer Service Charges	103,300	
Penalties and Interest	1,500	
Other Income	6,000	
Interest Income	1,800	112,600
Sanitary District #2		
(St. Michaels, Rio Vista, Bentley Hay)		
Sewer Service Charges	970,595	
Ready-to-Serve Charges	24,000	
Penalties and Interest	1,500	
Other Income	60,000	
Interest Income	4,500	1,060,595
Sanitary District #2		
(Royal Oak, Newcomb, Bellevue)		
Sewer Service Charges	226,000	
Ready-to-Serve Charges	48,000	
Other Income	2,500	
Interest Income	1,500	278,000
Sanitary District #2		
(Martingham)		
Sewer Service Charges	198,075	
Penalties and Interest	200	
Interest Income	100	198,375
Sanitary District #5		
(Tilghman)		
Sewer Service Charges	234,000	
Penalties and Interest	1,000	
Benefit Charges	19,000	
Other Income	10,000	
Interest Income	3,000	267,000
Septage Receiving		
Service Charges	225,000	
Energy/Wind Income	125,000	350,000
Onsite Sewage Disposal System		
State Grants	880,000	
Other Income	37,500	917,500
TOTAL REVENUE BUDGET		<u>3,184,070</u>

TALBOT COUNTY, MARYLAND
SANITARY DISTRICTS
REVENUE BUDGET
FISCAL YEAR 2014
(continued)

SANITARY DISTRICT RATES/PER EQUIVALENT DWELLING UNIT

	Annual Service Charge	Annual Benefit Charge	Ready- to-Serve Charge	System Expansion Charge	Annual Bay Restoration Fee
<u>District #1</u>					
Unionville/Tunis Mills/Copperville	570	-	\$10-12,000	-	60
<u>District #2</u>					
St. Michaels	570	-	\$10-12,000	-	60
Rio Vista/Bentley Hay	570	-	\$10-12,000	-	60
Royal Oak/Newcomb/Bellevue	570	-	\$10-12,000	-	60
Martingham	570	-	\$12,000	-	60
<u>District #5</u>					
Tilghman (Existing)	335	10	1,490	N/A	60
Tilghman (Designated New Areas)	335	324	1,490	2,500	60

TALBOT COUNTY, MARYLAND
SANITARY DISTRICTS
APPROPRIATION BUDGET
FISCAL YEAR 2014

	<u>Budget FY 2014</u>	<u>Sub-Totals FY 2014</u>
Sanitary District #1		
(Unionville, Tunis Mills, Copperville)		
Salaries & Benefits	27,634	
Administrative Expense	2,150	
Fuel & Utilities	8,700	
Motor Vehicle Operation	1,500	
Contractual Services	6,500	
Sludge Disposal	1,000	
Supplies & Materials	16,400	
Insurance	850	
Repair & Replacement	3,121	
Debt Service	44,745	112,600

TALBOT COUNTY, MARYLAND
 APPROPRIATION BUDGET
 FISCAL YEAR 2014
 (continued)

	<u>Budget</u> <u>FY 2014</u>	<u>Sub-Totals</u> <u>FY 2014</u>
Sanitary District #2		
(St. Michaels, Rio Vista, Bentley Hay)		
Salaries & Benefits	343,246	
Administrative Expense	8,350	
Fuel & Utilities	85,000	
Motor Vehicle Operation	4,000	
Contractual Services	75,500	
Sludge Disposal	14,000	
Supplies & Materials	83,100	
Repair & Replacement	13,442	
Insurance	10,700	
Debt Service	423,257	1,060,595
Sanitary District #2		
(Royal Oak, Newcomb, Bellevue)		
Salaries & Benefits	55,708	
Administrative Expense	3,250	
Fuel & Utilities	20,050	
Motor Vehicle Operation	2,000	
Contractual Services	30,000	
Sludge Disposal	2,000	
Supplies & Materials	22,500	
Insurance	1,500	
Repair & Replacement	2,831	
Debt Service	138,161	278,000
Sanitary District #2		
(Martingham)		
Salaries & Benefits	109,416	
Administrative Expense	3,650	
Fuel & Utilities	25,775	
Motor Vehicle Operation	2,500	
Contractual Services	(9,000)	
Sludge Disposal	650	
Supplies & Materials	28,500	
Equipment Replacement	3,734	
Insurance	150	
Debt Service	33,000	198,375
Sanitary District #5		
(Tilghman)		
Salaries & Benefits	142,026	
Administrative Expense	6,850	
Fuel & Utilities	21,000	
Motor Vehicle Operation	3,500	
Contractual Services	14,000	
Supplies & Materials	35,400	
Insurance	3,200	
Repair & Replacement	8,524	
Debt Service	32,500	267,000

TALBOT COUNTY, MARYLAND
 SANITARY DISTRICTS
 APPROPRIATION BUDGET
 FISCAL YEAR 2014
 (continued)

	<u>Budget</u> <u>FY 2014</u>	<u>Sub-Totals</u> <u>FY 2014</u>
Septage Receiving		
Salaries & Benefits	132,621	
Administrative Expense	5,600	
Fuel & Utilities	12,600	
Motor Vehicle Operation	3,000	
Contractual Services	22,300	
Supplies & Materials	29,250	
Insurance	5,850	
Repair & Replacement	63,779	
Debt Service	75,000	350,000
Onsite Sewage Disposal System		
Salaries & Benefits	49,616	
Administrative Expense	200	
Motor Vehicle Operation	1,000	
Contractual Services	858,000	
Repair & Replacement	8,684	917,500
TOTAL APPROPRIATION BUDGET		<u>3,184,070</u>

SECTION 7. BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Sanitary Districts Capital Projects specified for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

TALBOT COUNTY, MARYLAND
SANITARY DISTRICTS
CAPITAL BUDGET
FISCAL YEAR 2014

	<u>Authorization</u>	<u>Sub-Totals FY 2014</u>
Sanitary District #2		
Thornton/Chance Farms Roads Sewer Extension	175,000	175,000
Bio Solids Facility		
Repayment of purchase loan, upgrade of facility including grease treatment, new screen and control.	5,250,000	5,250,000
TOTAL CAPITAL BUDGET		5,425,000
 Source of Funds		
Federal and State Grants	175,000	
Long Term Borrowings	5,250,000	5,425,000
TOTAL FUNDS FY 2014		5,425,000

APPLICATION OF FUNDS

Federal and State Grants		
Sanitary District #2		
Thornton/Chance Farms Roads Sewer Extension	175,000	175,000
 Long Term Borrowings		
Bio Solids Facility		
Repayment of purchase loan, upgrade of facility	5,250,000	5,250,000
TOTAL FUNDING FY 2014		5,425,000

SECTION 8. BE IT FURTHER ENACTED that the FY 2014 Annual Budget and Appropriation for the Easton Airport Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND
EASTON AIRPORT
REVENUE BUDGET
FISCAL YEAR 2014

	<u>Budget FY 2014</u>	<u>Sub-Totals FY 2014</u>
Operations		
Land Rents	271,416	
Office Rentals	29,644	
Room Rentals	7,950	
Advertising	4,000	
Ramp Fees	8,500	
Farm Rent	8,425	
Tie Down Fees	7,500	
Interest	750	
Commissions	1,500	
Security System	100	
Miscellaneous	15,000	
Tower	23,609	
MAA	188,814	
Transfer from Fuel Facility	174,199	
Transfer from Hangars	244,603	986,010
Fuel Facility		
Fuel Receipts	2,309,837	
Miscellaneous	400	2,310,237
Hangars		
Rent Receipts	521,965	521,965
TOTAL REVENUE BUDGET		<u>3,818,212</u>

TALBOT COUNTY, MARYLAND
EASTON AIRPORT
APPROPRIATION BUDGET
FISCAL YEAR 2014

Operations		
Salaries & Benefits	335,905	
Operating Expense	211,125	
Tower Operations/Maintenance	44,000	
Debt Service	100,605	
Capital Outlay	252,750	
FAA Match	41,625	986,010
Fuel Facility		
Fuel Expense	2,117,320	
Operating Expense	4,500	
Transfer to Operations	174,199	
Debt Service	14,218	
Repair & Replacement	-	2,310,237
Hangars		
Operating Expense	17,000	
Transfer to Operations	244,603	
Debt Service	174,401	
Repair & Replacement	85,961	521,965
TOTAL APPROPRIATION BUDGET		<u>3,818,212</u>

SECTION 9. BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Easton Airport Capital Projects specified for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

TALBOT COUNTY, MARYLAND
EASTON AIRPORT
CAPITAL BUDGET
FISCAL YEAR 2014

	<u>Authorization</u>	<u>Sub-Totals FY 2014</u>
Easton Airport		
Remove Obstruction Existing 4-22 & 15-33 -Tree Removal	500,000	
Extend Runway 4/22 Extend 04 End Land Acquisition and EDDA Phases 1-3	300,000	800,000
TOTAL CAPITAL BUDGET		800,000
 SOURCE OF FUNDS		
Federal and State Grants	760,000	
Local Funds	40,000	800,000
TOTAL FUNDS FY 2014		800,000

SECTION 10. BE IT FURTHER ENACTED that the FY 2014 Annual Budget and Appropriation for the Community Pools is as follows:

TALBOT COUNTY, MARYLAND
COMMUNITY POOLS
REVENUE BUDGET
FISCAL YEAR 2014

	<u>Budget</u> <u>FY 2014</u>	<u>Sub-Totals</u> <u>FY 2014</u>
George P. Murphy Community Pool		
Admissions	21,000	
Lessons	5,000	
Vending	2,250	
Pool Rentals	2,000	
Programs	1,000	
County Appropriation	69,850	101,100
Bay Hundred Community Pool		
Admissions	19,000	
Lessons	6,500	
Vending	3,000	
Pool Rentals	2,100	
Contributions for operating	3,000	
County Appropriation	68,100	101,700
TOTAL REVENUE BUDGET		<u>202,800</u>

TALBOT COUNTY, MARYLAND
COMMUNITY POOLS
APPROPRIATION BUDGET
FISCAL YEAR 2014

George P. Murphy Community Pool		
Salaries & Benefits	57,925	
Operating Expense	28,175	
Repair & Replacement	15,000	101,100
Bay Hundred Community Pool		
Salaries & Benefits	57,835	
Operating Expense	28,865	
Repair & Replacement	15,000	101,700
TOTAL APPROPRIATION BUDGET		<u>202,800</u>

SECTION 11. BE IT FURTHER ENACTED that the FY 2014 Annual Budget and Appropriation for the Talbot Family Network is as follows:

TALBOT COUNTY, MARYLAND
TALBOT FAMILY NETWORK
REVENUE BUDGET
FISCAL YEAR 2014

	<u>Budget</u> <u>FY 2014</u>	<u>Sub-Totals</u> <u>FY 2014</u>
State and Federal Grants		
Administration	65,000	
Community Partnership	205,750	
Reinvestment Funds	53,130	323,880
TOTAL REVENUE BUDGET		<u>323,880</u>

TALBOT COUNTY, MARYLAND
TALBOT FAMILY NETWORK
APPROPRIATION BUDGET
FISCAL YEAR 2014

Talbot Family Network		
Administration	65,000	
Family Preservation	42,000	
Home Visiting & Universal Pre-K	108,750	
After School Programs	55,000	
Wraparound Services	53,130	323,880
TOTAL APPROPRIATION BUDGET		<u>323,880</u>

SECTION 12. BE IT FURTHER ENACTED that this Ordinance shall take effect on July 1, 2013.

PUBLIC HEARING

Having been posted and Notice of time and place of hearings and Title of Bill No. 1236 having been published, public hearings were held on Tuesday, May 7, 2013 at 2:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland, and at 7:00 p.m. at the Easton High School Cafeteria, 723 Mecklenburg Avenue, Easton, Maryland 21601.

BY THE COUNCIL

ENACTED: May 21, 2013 *AS AMENDED*

By Order: *Susan W. Moran*
Secretary

Bartlett-	Aye
Hollis -	Aye
Pack -	Aye (via absentee ballot)
Price -	Aye
Duncan -	Aye