COUNTY COUNCIL

OF

TALBOT COUNTY, MARYLAND

2015 Legislative Session, Legislative Day No. : April 14, 2015

Bill No.: 1302

Expiration Date: June 18, 2015

Introduced by: Mr. Bartlett, Mr. Callahan, Mr. Pack, Ms. Price, Ms. Williams

A BILL TO AMEND BILL NO. 1261 THE 2014-2015 ANNUAL BUDGET AND APPROPRIATION ORDINANCE TO AMEND THE CURRENT EXPENSE BUDGET THROUGH FOURTH QUARTER TRANSFERS AND SUPPLEMENTARY APPROPRIATIONS.

By the Council: April 14, 2015

Introduced, read first time, ordered posted, and public hearing scheduled on Tuesday, May 5, 2015 at 2:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601.

By Order Susan W. Moran
Secretary

A BILL TO AMEND BILL NO. 1261 THE 2014-2015 ANNUAL BUDGET AND APPROPRIATION ORDINANCE TO AMEND THE CURRENT EXPENSE BUDGET THROUGH FOURTH QUARTER TRANSFERS AND SUPPLEMENTARY APPROPRIATIONS

BE IT ENACTED BY the County Council of Talbot County, Maryland, as follows:

SECTION 1: The County Council authorizes the transfer of funds between departments of the Current Expense Budget as authorized in Section 615 of the Talbot County Charter.

SECTION 2: The Current Expense Budget for the fiscal year ending June 30, 2015 is hereby amended as noted in Exhibit A.

SECTION 3: And be it further enacted, that this Ordinance will take effect on the date of enactment.

PUBLIC HEARING

Having been posted and Notice of time, date, and place of hearing, and Title of Bill No. _____ having been published, a public hearing was held on _____ at _____ p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601.

BY THE COUNCIL

Read the third time.

ENACTED _____

By Order _____
Secretary

Pack –

Williams –

Bartlett –

Price –

Callahan -

Exhibit A

A BILL TO AMEND BILL NO. 1261 THE 2014-2015 ANNUAL BUDGET AND APPROPRIATION ORDINANCE TO AMEND THE CURRENT EXPENSE BUDGET THROUGH FOURTH QUARTER TRANSFERS AND SUPPLEMENTARY APPROPRIATIONS.

	FROM	TO	CHANGE
APPROPRIATION BUDGET			
Circuit Court			
Salaries	150,641	151,171	530
Capital Outlay	10,000	20,000	10,000
State's Attorney			
Salaries	535,824	541,924	6,100
Victim-Witness Program			
Salaries	109,730	110,595	865
Finance Office			
Salaries	475,064	480,464	5,400
Assessment Office			
Operating Appropriation	208,000	180,000	(28,000)
County Attorney			
Salaries	221,212	222,112	900
Planning & Zoning			
Salaries	400,412	395,412	(5,000)
Operating Expense	55,150	60,150	5,000
County Buildings Maintenance			
Capital Outlay	69,600	49,600	(20,000)
Information Technology			
Salaries	193,726	194,726	1,000
Capital Outlay	-	300,500	300,500
Insurance			
Operating Expense	97,500	92,500	(5,000)
Sheriff			
Salaries	1,784,212	1,709,712	(74,500)
Operating Expense	375,460	445,460	70,000
DARE			
Salaries & Benefits	81,568	84,068	2,500
Operating Expense	13,070	15,070	2,000

	FROM	TO	CHANGE
Volunteer Fire Companies			
State Fire/Rescue Fund	172,723	216,137	43,414
Incentive Program	260,000	325,000	65,000
Workers Compensation	25,310	27,648	2,338
Emergency Medical Services			
Salaries & Benefits	3,009,563	3,150,990	141,427
Capital Outlay	488,000	497,800	9,800
Detention Center			
Capital Outlay	-	6,000	6,000
Emergency Management			
Salaries	837,484	867,484	30,000
Operating Expense	425,003	395,003	(30,000)
County Roads			
Capital Outlay	256,000	384,000	128,000
Public Works			
Salaries	357,520	398,520	41,000
Capital Outlay	20,000	5,000	(15,000)
Mosquito Control			
Operating Appropriation	136,500	121,500	(15,000)
Parks & Recreation			
Capital Outlay	65,000	70,000	5,000
Office of Economic Development			
Salaries & Benefits	132,994	147,994	15,000
Operating Expense	79,000	64,000	(15,000)
Other Economic Development			
Operating Expense	20,000	26,760	6,760
Tourism			
Salaries & Benefits	150,015	142,215	(7,800)
Operating Expense	352,550	360,350	7,800
Capital Outlay	-	3,500	3,500
Chesapeake College			
Debt Service	201,690	125,690	(76,000)
Employee Benefits			
Employees Retirement	785,000	715,000	(70,000)
Health Insurance	2,000,000	1,775,000	(225,000)
Retirees Health Insurance	275,000	412,666	137,666
Reserve for Contingencies	661,200	200,000	(461,200)
TOTAL	**15,491,721**	**15,491,721**	-