

COUNTY COUNCIL
OF
TALBOT COUNTY, MARYLAND

2016 Legislative Session, Legislative Day No. : April 12, 2016

Bill No.: 1326

Expiration Date: June 18, 2016

Introduced by: Mr. Callahan, Mr. Pack, Ms. Price, Ms. Williams

A BILL TO AMEND BILL NO. 1303, THE 2015-2016 ANNUAL BUDGET AND APPROPRIATION ORDINANCE, AND BILL NO. 1321, A BILL TO AMEND BILL NO. 1303, THE 2015-2016 BUDGET AND APPROPRIATION ORDINANCE TO MAKE ADDITIONAL APPROPRIATIONS FROM UNANTICIPATED REVENUES TO CERTAIN DEPARTMENTS IN THE CURRENT EXPENSE BUDGET, TO AMEND THE CURRENT EXPENSE BUDGET THROUGH FOURTH QUARTER TRANSFERS AND SUPPLEMENTARY APPROPRIATIONS

By the Council: April 12, 2016

Introduced, read first time, ordered posted, and public hearing scheduled on Tuesday, May 3, 2016 at 2:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601.

By Order _____



Secretary

A BILL TO AMEND BILL NO. 1303, THE 2015-2016 ANNUAL BUDGET AND APPROPRIATION ORDINANCE, AND BILL NO. 1321, A BILL TO AMEND BILL NO. 1303, THE 2015-2016 BUDGET AND APPROPRIATION ORDINANCE TO MAKE ADDITIONAL APPROPRIATIONS FROM UNANTICIPATED REVENUES TO CERTAIN DEPARTMENTS IN THE CURRENT EXPENSE BUDGET, TO AMEND THE CURRENT EXPENSE BUDGET THROUGH FOURTH QUARTER TRANSFERS AND SUPPLEMENTARY APPROPRIATIONS

BE IT ENACTED BY the County Council of Talbot County, Maryland, as follows:

SECTION 1: The County Council authorizes the transfer of funds between departments of the Current Expense Budget as authorized in Section 615 of the Talbot County Charter.

SECTION 2: The Current Expense Budget for the fiscal year ending June 30, 2016 is hereby amended as noted in Exhibit A.

SECTION 3: And be it further enacted, that this Ordinance will take effect on the date of enactment.

PUBLIC HEARING

Having been posted and Notice of time, date, and place of hearing, and Title of Bill No. _____ having been published, a public hearing was held on _____ at _____ p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601.

BY THE COUNCIL

Read the third time.

ENACTED _____

By Order _____
Susan W. Moran, Secretary

Pack -

Williams -

Bartlett -

Price -

Callahan -

EFFECTIVE: _____

Exhibit A

A BILL TO AMEND BILL NO. 1303, THE 2015-2016 ANNUAL BUDGET AND APPROPRIATION ORDINANCE, AND BILL NO. 1321, A BILL TO AMEND BILL NO. 1303, THE 2015-2016 BUDGET AND APPROPRIATION ORDINANCE TO MAKE ADDITIONAL APPROPRIATIONS FROM UNANTICIPATED REVENUES TO CERTAIN DEPARTMENTS IN THE CURRENT EXPENSE BUDGET, TO AMEND THE CURRENT EXPENSE BUDGET THROUGH FOURTH QUARTER TRANSFERS AND SUPPLEMENTARY APPROPRIATIONS.

APPROPRIATION BUDGET	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
State's Attorney			
Capital Outlay	2,500	39,728	37,228
Board of Supervisors of Elections			
Salaries & Benefits	167,139	245,250	78,111
County Attorney			
Salaries & Benefits	310,981	322,250	11,269
Information Technology			
Operating Expense	109,820	94,820	(15,000)
Capital Outlay	35,000	99,077	64,077
Sheriff			
Capital Outlay	275,850	334,675	58,825
Volunteer Fire Companies			
Workers Compensation	29,000	34,400	5,400
County Roads			
Operating Expense	1,194,318	1,094,318	(100,000)
Capital Outlay	555,000	681,000	126,000
Parks & Recreation			
Capital Outlay	45,000	65,000	20,000
Public Landings & Wharves			
Capital Outlay	-	30,500	30,500
Library Administration			
Capital Outlay	37,284	47,339	10,055
Reserve for Contingencies	615,086	288,621	(326,465)
TOTAL	<u>3,376,978</u>	<u>3,376,978</u>	<u>-</u>