COUNTY COUNCIL

OF

TALBOT COUNTY, MARYLAND

2017 Legislative Session, Legislative Day No. : April 11, 2017

Bill No.: 1355

Expiration Date: June 15, 2017

Introduced by: Mr. Bartlett, Mr. Callahan, Mr. Pack, Ms. Price, Ms. Williams

A BILL TO AMEND BILL NO. 1327, THE 2016-2017 ANNUAL BUDGET AND APPROPRIATION ORDINANCE, TO MAKE ADDITIONAL APPROPRIATIONS FROM UNANTICIPATED REVENUES TO CERTAIN DEPARTMENTS IN THE CURRENT EXPENSE BUDGET, TO AMEND THE CURRENT EXPENSE BUDGET THROUGH FOURTH QUARTER TRANSFERS AND SUPPLEMENTARY APPROPRIATIONS

By the Council: April 11, 2017

Introduced, read first time, ordered posted, and public hearing scheduled on Tuesday, May 2, 2017 at 2:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601.

By Order Susan W. Moran
Secretary

A BILL TO AMEND BILL NO. 1327, THE 2016-2017 ANNUAL BUDGET AND APPROPRIATION ORDINANCE, TO MAKE ADDITIONAL APPROPRIATIONS FROM UNANTICIPATED REVENUES TO CERTAIN DEPARTMENTS IN THE CURRENT EXPENSE BUDGET, TO AMEND THE CURRENT EXPENSE BUDGET THROUGH FOURTH QUARTER TRANSFERS AND SUPPLEMENTARY APPROPRIATIONS

BE IT ENACTED BY the County Council of Talbot County, Maryland, as follows:

SECTION 1: The County Council authorizes the transfer of funds between departments of the Current Expense Budget as authorized in Section 615 of the Talbot County Charter.

SECTION 2: The Current Expense Budget for the fiscal year ending June 30, 2017 is hereby amended as noted in Exhibit A.

SECTION 3: And be it further enacted, that this Ordinance will take effect on the date of enactment.

PUBLIC HEARING

Having been posted and Notice of time, date, and place of hearing, and Title of Bill No. _____ having been published, a public hearing was held on _____ at _____ p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601.

BY THE COUNCIL

Read the third time.

ENACTED _____

By Order _____
Susan W. Moran, Secretary

Williams –

Price –

Bartlett –

Pack –

Callahan -

Exhibit A

A BILL TO AMEND BILL NO. 1327, THE 2016-2017 ANNUAL BUDGET AND APPROPRIATION ORDINANCE, TO MAKE ADDITIONAL APPROPRIATIONS FROM UNANTICIPATED REVENUES TO CERTAIN DEPARTMENTS IN THE CURRENT EXPENSE BUDGET, TO AMEND THE CURRENT EXPENSE BUDGET THROUGH FOURTH QUARTER TRANSFERS AND SUPPLEMENTARY APPROPRIATIONS.

REVENUE BUDGET

	FROM	TO	CHANGE
Miscellaneous			
Miscellaneous Revenues	(231,760)	(1,031,760)	(800,000)
Sub-Total Revenues	(231,760)	(1,031,760)	(800,000)

APPROPRIATION BUDGET

State's Attorney			
Capital Outlay	36,628	37,378	750
County Administration			
Capital Outlay	8,000	8,300	300
Finance Office			
Capital Outlay	-	11,000	11,000
Information Technology			
Capital Outlay	-	61,153	61,153
County Buildings Maintenance			
Capital Outlay	-	14,000	14,000
Insurance			
Operating Expense	131,810	159,746	27,936
Emergency Medical Services			
Salaries & Benefits	3,289,734	3,464,587	174,853
Capital Outlay	259,000	267,000	8,000
Detention Center			
Capital Outlay	-	6,000	6,000
Permits & Inspections			
Salaries & Benefits	303,172	315,512	12,340
Capital Outlay	-	22,000	22,000
Public Works			
Salaries & Benefits	564,061	602,670	38,609
Other Health			
Mosquito Control	147,300	98,500	(48,800)

	FROM	TO	CHANGE
Other Social Services			
Operating Appropriation	284,073	285,438	1,365
Parks & Recreation			
Capital Outlay	-	107,687	107,687
Public Landings & Wharves			
Capital Outlay	-	30,500	30,500
Library Administration			
Capital Outlay	-	9,725	9,725
Employee Benefits			
Retirees Health Insurance	400,000	500,000	100,000
Retirement	150,000	60,000	(90,000)
Reserve for Contingencies	612,418	125,000	(487,418)
Transfer to Other Funds			
Capital Projects Fund	-	800,000	800,000
TOTAL	5,954,436	5,954,436	-