

**COUNTY COUNCIL**  
**OF**  
**TALBOT COUNTY, MARYLAND**

2017 Legislative Session, Legislative Day No. : April 10, 2018

Bill No.: 1386

Expiration Date: June 14, 2018

Introduced by: Mr. Callahan, Mr. Pack, Ms. Price, Ms. Williams

**A BILL TO AMEND BILL NO. 1356, THE 2017-2018 ANNUAL BUDGET AND APPROPRIATION ORDINANCE, TO MAKE ADDITIONAL APPROPRIATIONS FROM UNANTICIPATED REVENUES TO CERTAIN DEPARTMENTS IN THE CURRENT EXPENSE BUDGET, TO AMEND THE CURRENT EXPENSE BUDGET THROUGH FOURTH QUARTER TRANSFERS AND SUPPLEMENTARY APPROPRIATIONS**

By the Council: April 10, 2018

Introduced, read first time, ordered posted, and public hearing scheduled on Tuesday, May 1, 2018 at 2:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601.

By Order

*Susan W. Moran*

Secretary

**A BILL TO AMEND BILL NO. 1356, THE 2017-2018 ANNUAL BUDGET AND APPROPRIATION ORDINANCE, TO MAKE ADDITIONAL APPROPRIATIONS FROM UNANTICIPATED REVENUES TO CERTAIN DEPARTMENTS IN THE CURRENT EXPENSE BUDGET, TO AMEND THE CURRENT EXPENSE BUDGET THROUGH FOURTH QUARTER TRANSFERS AND SUPPLEMENTARY APPROPRIATIONS**

BE IT ENACTED BY the County Council of Talbot County, Maryland, as follows:

SECTION 1: The County Council authorizes the transfer of funds between departments of the Current Expense Budget as authorized in Section 615 of the Talbot County Charter.

SECTION 2: The Current Expense Budget for the fiscal year ending June 30, 2018 is hereby amended as noted in Exhibit A.

SECTION 3: And be it further enacted, that this Ordinance will take effect on the date of enactment.

**PUBLIC HEARING**

Having been posted and Notice of time, date, and place of hearing, and Title of Bill No. \_\_\_\_\_ having been published, a public hearing was held on \_\_\_\_\_ at \_\_\_\_\_ p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601.

**BY THE COUNCIL**

Read the third time.

ENACTED: \_\_\_\_\_

By Order \_\_\_\_\_  
Susan W. Moran, Secretary

Williams -

Price -

Bartlett -

Pack -

Callahan -

EFFECTIVE: \_\_\_\_\_

TALBOT COUNTY, MARYLAND  
 BUDGET AMENDMENT #2  
 FISCAL YEAR 2018  
BILL NO. 1356

SECTION 1. BE IT ENACTED by the County Council of Talbot County, Maryland, that Bill No. 1356, AN ACT TO ESTABLISH THE 2017-2018 ANNUAL BUDGET AND APPROPRIATION ORDINANCE, shall be and is hereby amended as follows:

REVENUE BUDGET

	FROM	TO	CHANGE
Miscellaneous			
Miscellaneous Revenues	(484,297)	(1,203,300)	(719,003)
<b>Sub-Total Revenues</b>	<b>(484,297)</b>	<b>(1,203,300)</b>	<b>(719,003)</b>

APPROPRIATION BUDGET

Finance Office			
Operating Expense	287,669	280,056	(7,613)
Capital Outlay	-	3,300	3,300
Planning & Zoning			
Capital Outlay	-	5,650	5,650
Library Maintenance			
Capital Outlay	-	16,000	16,000
Sheriff			
Capital Outlay	105,175	130,935	25,760
Parks & Recreation			
Capital Outlay	-	6,500	6,500
Library Administration			
Capital Outlay	-	1,406	1,406
Employee Benefits			
Retirees Health Insurance	400,000	800,000	400,000
Reserve for Contingencies	600,000	118,000	-482,000
Transfer to Other Funds			
Capital Projects Fund	-	750,000	750,000
<b>Sub-Total Appropriations</b>	<b>1,392,844</b>	<b>2,111,847</b>	<b>719,003</b>
<b>TOTAL</b>	<b>908,547</b>	<b>908,547</b>	<b>0</b>