

COUNTY COUNCIL
OF
TALBOT COUNTY, MARYLAND

2018 Legislative Session, Legislative Day No. : April 16, 2018

Bill No.: 1409

Expiration Date: June 20, 2019

Introduced by: Mr. Callahan, Mr. Divilio, Mr. Leshner, Mr. Pack, Ms. Price

A BILL TO AMEND BILL NO. 1387, THE 2018-2019 ANNUAL BUDGET AND APPROPRIATION ORDINANCE, TO MAKE ADDITIONAL APPROPRIATIONS FROM UNANTICIPATED REVENUES TO CERTAIN DEPARTMENTS IN THE CURRENT EXPENSE BUDGET, TO AMEND THE CURRENT EXPENSE BUDGET THROUGH FOURTH QUARTER TRANSFERS AND SUPPLEMENTARY APPROPRIATIONS

By the Council: April 16, 2019

Introduced, read first time, ordered posted, and public hearing scheduled on Tuesday, May 7, 2019 at 2:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601.

By Order Susan W. Moran
Secretary

A BILL TO AMEND BILL NO. 1387, THE 2018-2019 ANNUAL BUDGET AND APPROPRIATION ORDINANCE, TO MAKE ADDITIONAL APPROPRIATIONS FROM UNANTICIPATED REVENUES TO CERTAIN DEPARTMENTS IN THE CURRENT EXPENSE BUDGET, TO AMEND THE CURRENT EXPENSE BUDGET THROUGH FOURTH QUARTER TRANSFERS AND SUPPLEMENTARY APPROPRIATIONS

BE IT ENACTED BY the County Council of Talbot County, Maryland, as follows:

SECTION 1: The County Council authorizes the transfer of funds between departments of the Current Expense Budget as authorized in Section 615 of the Talbot County Charter.

SECTION 2: The Current Expense Budget for the fiscal year ending June 30, 2019 is hereby amended as noted in Exhibit A.

SECTION 3: And be it further enacted, that this Ordinance will take effect on the date of enactment.

TALBOT COUNTY, MARYLAND
 BUDGET AMENDMENT #2
 FISCAL YEAR 2019
 BILL NO. 1387

SECTION 1. BE IT ENACTED by the County Council of Talbot County, Maryland, that Bill No. 1387, AN ACT TO ESTABLISH THE 2018-2019 ANNUAL BUDGET AND APPROPRIATION ORDINANCE, shall be and is hereby amended as follows:

	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
State's Attorney			
Capital Outlay	0	2,540	2,540
Finance Office			
Operating Expense	288,100	272,100	(16,000)
Assessment Office			
Operating Appropriation	275,000	164,944	(110,056)
Planning & Zoning			
Capital Outlay	0	24,950	24,950
County Building Maintenance			
Capital Outlay	85,500	99,395	13,895
Information Technology			
Capital Outlay	122,350	128,000	5,650
Sheriff			
Capital Outlay	241,140	259,140	18,000
Emergency Medical Services			
Capital Outlay	132,578	241,578	109,000
Emergency Management			
Capital Outlay	22,069	145,575	123,506
Roads			
Operating Expense	1,298,850	1,218,850	(80,000)
Capital Outlay	695,000	1,010,500	315,500
Recycling/Solid Waste			
Operating Expense	585,800	756,000	170,200
Parks & Recreation			
Operating Expense	156,419	166,419	10,000
Capital Outlay	37,500	47,475	9,975
Public Landings			
Capital Outlay	0	6,000	6,000
Library Administration			
Capital Outlay	9,541	31,492	21,951
Reserve for Contingencies	600,000	75,000	(525,000)
Miscellaneous	307,111	207,000	(100,111)
Total Appropriation Budget	4,856,958	4,856,958	0

PUBLIC HEARING

Having been posted and Notice of time, date, and place of hearing, and Title of Bill No. 1409 having been published, a public hearing was held on Tuesday, May 7, 2019 at 2:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601.

BY THE COUNCIL

Read the third time.

ENACTED: May 14, 2019

By Order *Susan W. Moran*
Susan W. Moran, Secretary

Pack	-	Aye
Divilio	-	Aye
Callahan	-	Aye
Price	-	Aye
Leshner	-	Aye

EFFECTIVE: May 14, 2019