

COUNTY COUNCIL  
OF  
TALBOT COUNTY, MARYLAND

2019 Legislative Session, Legislative Day No.: April 14, 2020

Bill No.: 1445 \*AS AMENDED

Introduced by: Mr. Callahan, Mr. Divilio, Mr. Leshner, Mr. Pack, Ms. Price

**AN ACT TO ESTABLISH THE 2020-2021 ANNUAL BUDGET AND APPROPRIATION  
ORDINANCE**

By the Council: April 14, 2020

Introduced, read first time, ordered posted and public hearings scheduled on Tuesday, May 5, 2020 at 2:00 p.m. and 5:00 p.m. in the Wye Oak Room, Talbot County Community Center, 10028 Ocean Gateway, Easton, Maryland 21601.

By Order Susan W. Moran  
Secretary

A BILL ENTITLED  
 AN ACT TO ESTABLISH THE FISCAL YEAR 2020 -2021 ANNUAL BUDGET AND  
 APPROPRIATION ORDINANCE.

**SECTION 1.** BE IT ENACTED by the County Council of Talbot County, Maryland, that the Fiscal Year 2021 Annual Budget and Appropriation Ordinance is as follows:

TALBOT COUNTY, MARYLAND  
 REVENUE BUDGET  
 FISCAL YEAR 2021

	Budget <u>FY 2021</u>	Sub-Totals <u>FY 2021</u>
<b>Property Taxes</b>		
Real Property	44,048,000	
Education Supplement	-	
Railroad & Public Utilities	900,000	
Penalties & Interest	160,000	
Semi Annual Service Charge	3,500	
Discount on Taxes	(285,000)	44,826,500
<b>Income Tax</b>		
Local Income Tax	26,900,000	26,900,000
<b>Other Local Taxes</b>		
Recordation	5,435,000	
Transfer	3,600,000	
Public Accommodations	1,300,000	
Admissions and Amusement	20,000	
Mobile/Manufactured Home	50,000	10,405,000
<b>Licenses and Permits</b>		
Beer, Wine & Liquor Licenses	170,000	
Traders Licenses	30,000	
Building Permits	220,000	
Plumbing Permits	9,000	
Gas Permits	9,000	
Floodplain Permits	1,000	
Electrical Inspections	7,000	
Electrical Licenses	18,000	
Plumbing Licenses	5,000	
HVAC Inspections	10,000	
HVAC Registration	3,500	
Gas Licenses	500	
Storm water Permits/Waiver	12,000	
Road Construction Permits	12,000	
Animal Licenses & Fines	4,500	
Marriage Licenses	2,500	
Boat Ramp Permits	135,000	
Boat Ramp Violations	1,000	650,000
<b>Grants from Federal Government</b>		
FEMA	75,000	
Emergency Management Planner-DHS	45,000	120,000

TALBOT COUNTY, MARYLAND  
REVENUE BUDGET  
FISCAL YEAR 2021  
(continued)

	Budget <u>FY 2021</u>	Sub-Totals <u>FY 2021</u>
<b>State Shared Taxes</b>		
Highway	730,000	
Recordation Tax	25,000	755,000
<b>Grants from State Government</b>		
Police Protection	100,000	
Sex Offender Grant	6,000	
School Bus Grant	20,000	
Other Sheriff Grants	40,000	
Motor Vehicle Safety Grant	3,500	
Fire, Rescue & Ambulance Fund	300,000	
911	492,200	
Circuit Court Family Services	314,930	
Problem Solving Court	158,660	
Critical Areas	10,000	
Public Landings	90,000	
DSS - Legal Fees	75,000	1,610,290
<b>General Government</b>		
Zoning Certificates	30,000	
Subdivision Applications	10,000	
Administrative Variance	1,500	
Board of Appeals	5,000	
Site Plan Review	5,000	
Critical Area Forest Preservation	10,000	
Bed and Breakfast	600	
Home Occupation	250	
Short Term Rentals	20,000	
Trailer Court Fees	150	
Produce Stand Permits	1,000	
Roadside Vendors License	500	
Weed & Litter Fees	1,500	
Weed Control Spraying Fees	50,000	
Tourism-Co-Op Advertising Fee	150,000	
Election Filing Fees	250	
Voter Lists	250	
Sheriff's Fees	27,000	
911 Center	400,000	
Emergency Medical Services	1,600,000	
MIEMSS - EMS Communications	125,000	
Mosquito Control Fees	120,000	2,558,000

TALBOT COUNTY, MARYLAND  
REVENUE BUDGET  
FISCAL YEAR 2021  
(continued)

	<u>Budget</u> <u>FY 2021</u>	<u>Sub-Totals</u> <u>FY 2021</u>
<b>Public Safety</b>		
Boarding of Local Prisoners	10,000	
Weekender's Fees	800	
Live In/Work Out Fees	3,000	
Home Detention Program	500	
Federal Prisoner Program	200,000	
Community Service Fees	5,000	
Other Grants	4,000	
Rent	16,100	239,400
<b>Recreation</b>		
Boat Slips	90,000	
<b>Pools</b>		
Fees - GMP Pool	60,500	
Fees - Bay 100 Pool	70,000	220,500
<b>Miscellaneous</b>		
Interest	600,000	
Miscellaneous Revenues	296,560	
Fines & Forfeitures	25,750	922,310
<b>Transfer from Development Impact Fund</b>		
Development Impact Fees	100,000	100,000
<b>Transfer from OPEB Trust Fund</b>		
OPEB Trust Transfer	500,000	500,000
<b>Reserve &amp; Unexpended General Funds</b>		
From Prior Years	6,743,000	6,743,000
<b>TOTAL REVENUE BUDGET</b>		<b><u><u>96,550,000</u></u></b>

TALBOT COUNTY, MARYLAND  
REVENUE BUDGET  
FISCAL YEAR 2021  
(continued)

Tax Rates:

1. Real Property Tax revenue for FY 2021 is based on a rate of \$.6372 per \$100 of assessed valuation per \$100 of assessed valuation for all properties outside the incorporated limits of the Towns of Easton, Oxford, Queen Anne, St. Michaels and Trappe. The FY 2021 Real Property Tax rate is \$.5042 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Easton. The FY 2021 Real Property Tax rate is \$.5192 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Oxford. The FY 2021 Real Property Tax rate is \$.5771 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Queen Anne. The FY 2021 Real Property Tax rate is \$.5102 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of St. Michaels. The FY 2021 Real Property Tax rate is \$.5392 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Trappe.

Railroad & Public Utilities Tax revenue for FY 2021 is based on a rate of \$1.5930 per \$100 of assessed valuation for all properties outside the incorporated limits of the Towns of Easton, Oxford, Queen Anne, St. Michaels and Trappe. The FY 2021 Railroad & Public Utilities Tax rate is \$1.2605 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Easton. The FY 2021 Railroad & Public Utilities Tax rate is \$1.298 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Oxford. The FY 2021 Railroad & Public Utilities Tax rate is \$1.44275 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Queen Anne. The FY 2021 Railroad & Public Utilities Tax rate is \$1.2755 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of St. Michaels. The FY 2021 Railroad & Public Utilities Tax rate is \$1.3480 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Trappe.

A service charge based on a rate of 0.50 percent will be applied to the unpaid balance of Real Property Taxes due in December on the properties with the semi-annual tax payment option.

2. Local Income Tax revenue for FY 2021 is based on a rate of 2.40 percent of the Maryland Taxable Income.
3. Recordation Tax revenue for FY 2021 is based on a rate of \$6.00 per \$500 of the value of the recorded transaction.
4. Transfer Tax revenue for FY 2021 is based on a rate of 1.0 percent of the actual consideration paid for the conveyance of title, except that the first fifty thousand dollars (\$50,000) of consideration payable on the conveyance of owner-occupied residential property intended to be used by the buyer as an owner-occupied residence shall be exempt from this tax.
5. Mobile/Manufactured Home Rental Community Tax revenue for FY 2021 is based on a rate of \$50 per mobile/manufactured home per quarter.
6. Public Accommodations Tax revenue for FY 2021 is based on a rate of 4.0 percent of the value of the rental of rooms for sleeping accommodations provided to transients.
7. Admissions and Amusement Tax revenue for FY 2021 is based on a rate of 5.0 percent of the value of the admissions.

TALBOT COUNTY, MARYLAND  
SCHEDULE OF FEES  
FISCAL YEAR 2021

**PLANNING OFFICE**

Board of Appeals - Application Fee . . . . .	\$ 400.00
	plus advertising cost and adjacent property owner notice costs
Board of Appeals - Administrative Appeal-Administrative/Adjudicatory Order or concerning accommodations for the benefit of disabled citizens (refundable upon successful appeal) . . . . .	400.00 plus advertising cost and adjacent property owner notice costs
Board of Appeals - Extension Request (filed prior to expiration of approval) . . . . .	200.00 plus advertising cost and adjacent property owner notice costs
Minor Variance . . . . .	300.00
Expansion of Non-Conforming Structure . . . . .	300.00
Growth Allocation - 25 acres or less . . . . .	2,500.00
- more than 25 acres, less than 50 acres. . . . .	5,000.00
- 50 acres or more . . . . .	10,000.00
Subdivision waiver . . . . .	25.00
Subdivision Application-Minor / Non-Critical Area -\$400 Base Fee plus a Per Lot Fee of . . . . .	200.00
Subdivision Application-Minor / Critical Area -\$400 Base Fee plus a Per Lot Fee of . . . . .	250.00
Subdivision Application-Major & Small Scale / Non-Critical Area -\$600 Base Fee plus a Per Lot Fee of . . . . .	400.00
Subdivision Application-Major & Small Scale / Critical Area -\$600 Base Fee plus a Per Lot Fee of . . . . .	600.00
Minor Line Revision . . . . .	200.00
Major Line Revision . . . . .	300.00
Zoning Amendments - Map and Text Amendments . . . . .	500.00
Site Plan Waiver . . . . .	25.00
Administrative Site Plan Review . . . . .	100.00
Site Plan Review - Major/Commercial/Industrial Uses - Building up to 10,000 sq. ft. . . . .	500.00
Building over 10,000 sq. ft. & up to 15,000 sq. ft. . . . .	1,000.00
Building over 15,000 sq. ft. . . . .	2,000.00
Minor Site Plan . . . . .	250.00
Re-Evaluation Fee Subdivision Application Site Plan Review . . . . .	1/3 original application fee
Request to Planning Officer . . . . .	25.00
Pre Application Submittals (Commercial properties) . . . . .	25.00
Minor Modification to Special exception . . . . .	300.00
Trailer Court License - Annual . . . . .	75.00
Produce Stand Permit - Annual . . . . .	50.00
Bed and Breakfast Permit - Annual . . . . .	75.00
Home Occupation Permit - Biennial . . . . .	75.00
Short Term Rental Permit - Initial . . . . .	300.00
- Renewal . . . . .	250.00
Roadside Vendor License - Short Term (up to 7 days) . . . . .	25.00
Roadside Vendor License - Long-Term (up to 1 year) . . . . .	500.00
Use Certificates . . . . .	50.00
Wireless Communication Facility License - Annual . . . . .	900.00
Landscape Plan . . . . .	50.00

**FOREST CONSERVATION**

Declaration of Intent . . . . .	25.00
Simplified Forest Stand . . . . .	100.00
Intermediate Forest Stand Delineation . . . . .	200.00
Full Forest Stand Delineation . . . . .	300.00
Forest Conservation Plan . . . . .	300.00
Forest Conservation Fee in Lieu . . . . .	0.30 per square foot
Forest Conservation Penalty Fee . . . . .	0.90 per square foot

TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2021  
 (continued)

**CRITICAL AREA PRESERVATION**

Forest Preservation Plan .....	100.00
Property Maintenance Permit .....	20.00
Critical Area Fee in Lieu .....	0.30 per square foot
Critical Area Buffer Fee in Lieu .....	1.50 per square foot
Simplified Buffer Management Plan .....	50.00
Minor Buffer Management Plan .....	100.00
Major Buffer Management Plan .....	150.00

**CONSERVATION FEE FOR RELEASE OF AGRICULTURAL USE RESTRICTION**

Ag parcels created prior to April 7, 2008 (per development right):	
Year 1-2 .....	May not be released
Year 3 .....	30,000.00
Year 4 .....	20,000.00
Year 5 .....	10,000.00
Ag parcels created on or after April 7, 2008 (per development right):	
Year 1-3 .....	May not be released
Year 4 .....	70,000.00
Year 5 .....	60,000.00
Year 6 .....	50,000.00
Year 7 .....	40,000.00
Year 8 .....	30,000.00
Year 9 .....	20,000.00
Year 10 .....	10,000.00

**PERMITS & INSPECTIONS**

**BUILDING PERMITS** (Fee based on value of construction (VOC) with the International Code Council's Building Valuation Data establishing the minimum value by construction by type)\*

Up to \$1,000 VOC .....	25.00
\$1,000 to \$5,000 VOC .....	40.00
\$5,000 to \$20,000 VOC - \$90.00 plus a per \$1,000 fee of .....	4.00
\$20,000 VOC and over - \$150.00 plus a per \$1,000 fee of .....	5.00
Amendment to Building Permit (after issuance) .....	60.00
Re-inspection Fee .....	50.00
Floodplain Management (A & V Zones) .....	35.00
Zoning Certificate - Per Certificate .....	70.00

\*Except manufactured units, which shall be based on retail price

Plan Review Fee (applies to Building Permits with a VOC \$5000 or greater) .....	150.00
Revisions to Building Permit (prior to issuance) .....	40.00
Temporary Occupancy .....	50.00
Short Term Rental Safety Inspection .....	40.00

**CONSTRUCTION WITHOUT APPROVED PERMIT - Double Permit Fee (Minimum \$100)**

**HVAC PERMITS**

HVAC - tied to a Building Permit (Residential & Non - Residential) .....	70.00
Manufactured Dwelling, per unit (including mobile home on foundation) .....	70.00
Replacement (incl. repairs, alterations, etc.) .....	40.00
HVAC - Not tied to a Building Permit (Residential & Non - Residential, New Systems) . . .	70.00
Re-inspection Fee .....	40.00

**PLUMBING PERMITS**

Plumbing - tied to a Building Permit (Residential & Non - Residential) .....	70.00
Manufactured Dwelling, per unit (including mobile home on foundation) .....	70.00
Plumbing - Not tied to a Building Permit (Residential & Non - Residential, New Systems) . . .	70.00
Re-inspection Fee .....	40.00

TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2021  
 (continued)

**GAS PERMITS**

Gas/Fuel - tied to a Building Permit (Residential & Non - Residential) . . . . .	70.00
Manufactured Dwelling, per unit (including mobile home on foundation) . . . . .	70.00
Replacement (Change out tank) . . . . .	40.00
Gas/Fuel - Not tied to a Building Permit (Residential & Non - Residential, New Systems) . . . . .	70.00
Re-inspection Fee . . . . .	40.00

**PLUMBING/GAS FITTER LICENSES**

Master Plumber/Gas Fitter- Biennial. . . . .	125.00
Master Plumber (No Gas) -Biennial.. . . .	125.00
Master Gas Fitter- Biennial. . . . .	125.00
Propane Gas Fitter- Biennial. . . . .	125.00
Journeyman -Biennial. . . . .	10.00

**HVAC REGISTRATION**

Master Biennial.. . . .	125.00
Master Restricted (less than 5 Master requirements) -Biennial.. . . .	125.00
Journeyman - Biennial. . . . .	10.00

**ELECTRICAL LICENSE (NEW AND RENEWAL)**

Master - Biennial. . . . .	150.00
General - Biennial. . . . .	100.00
Limited - Biennial. . . . .	60.00
Shelved (all classes) - Biennial. . . . .	30.00
Inspection Agency - Biennial. . . . .	150.00

**ELECTRICAL INSPECTIONS - COMMERCIAL, INDUSTRIAL, INSTITUTIONAL**

All Electric Inspections completed by Middle Department Inspection Agency (MDIA). Permit Fees paid to MDIA  
 (All switches, lighting & receptacles to be considered as outlets.)

ADMINISTRATIVE FEE - per permit . . . . .	20.00
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**ROUGH WIRING INSPECTION**

1 to 50 Outlets . . . . .	30.00
Each Additional Group of 25 Outlets . . . . .	6.00

**FINAL WIRING INSPECTION**

1 to 50 Outlets . . . . .	30.00
Each Additional Group of 25 Outlets . . . . .	6.00

**EQUIPMENT & APPLIANCES**

Outlet of 30 KW or Less . . . . .	37.00
Each Additional Outlet . . . . .	6.00
Cable or Baseboard Heat - 1st Unit . . . . .	18.00
Each Additional Unit . . . . .	6.00

**MOTORS, GENERATORS, TRANSFORMERS, CENTRAL HEATING, DUCT HEATERS,  
 AIR CONDITIONERS, AND WELDERS**

Less than 1/2 HP, KW, KVA (each) . . . . .	12.00
Each Additional Unit . . . . .	6.00
1/2 to 10 HP, KW, KVA (each) . . . . .	17.00
Over 10 to 30 HP, KW, KVA (each) . . . . .	23.00
Over 30 to 50 HP, KW, KVA (each) . . . . .	28.00
Over 50 HP, KW, KVA (each) . . . . .	34.00

TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2021  
 (continued)

<b>FEEDERS &amp; SUB-PANELS</b>	
Not Over 200 amps .....	15.00
225 to 400 amps .....	20.00
Over 400 to 800 amps .....	25.00
Over 800 to 1200 amps .....	35.00
<b>SERVICE, METER EQUIPMENT, MOTOR CONTROL CENTERS*</b>	
100 amps .....	30.00
Over 100 to 200 amps .....	38.00
Over 200 to 400 amps .....	50.00
Over 400 to 1000 amps .....	95.00
Over 1000 amps .....	123.00
<b>PRIMARY TRANSFORMERS, ENCLOSURES &amp; SUBSTATIONS</b>	
Up to 15 KVA .....	67.00
Over 15 to 35 KVA .....	100.00
Over 35 KVA .....	112.00
Applies to each bank of transformers.	
<b>LOW VOLTAGE &amp; SIGNALING SYSTEMS</b>	
First 15 Devices .....	67.00
Each Additional 5 Devices .....	6.00
<b>CONSTRUCTION SERVICE*</b>	
Up to 400 amps .....	45.00
Over 400 amps - Regular fees apply	
<b>SWIMMING POOLS</b>	
Bonding Only .....	45.00
Motors, Pumps, Lighting & Receptacles .....	45.00
Bonding & Wiring .....	90.00
Additional Trips .....	45.00
Re-inspection Fee .....	45.00
<b>ELECTRICAL INSPECTIONS - RESIDENTIAL</b>	
<b>NEW CONSTRUCTION</b>	
SFD Unit to 200 amps .....	85.00
SFD Unit to 400 amps .....	100.00
SFD Unit to 600 amps .....	135.00
Multi-family - 1st Unit .....	67.00
additional units (each) .....	56.00
Townhouses (each) .....	56.00
Modular Dwelling up to 200 amps .....	50.00
<b>MOBILE HOME*</b>	
Service Only .....	50.00
<b>MINOR ALTERATIONS &amp; ADDITIONS*</b>	
Not over 200 amps, including 1 to 6 outlets (Rough & Final) .....	40.00
Not over 200 amps, including 7 to 40 outlets (Rough & Final) .....	50.00
* Additional Trips (each) .....	45.00
Re-inspection Fee .....	45.00
Special inspection conditions not provided for, apply for fee. Minimum fee: \$45.	

TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2021  
 (continued)

**PUBLIC WORKS**

PUBLIC ROAD REVIEW FEE .....	500.00
<b>STORM WATER MANAGEMENT</b>	
Permit - Shoreline Erosion Control .....	50.00
Grading Plan Review .....	50.00
Revision/Review Fee - (Per hour, 2 hour minimum) .....	50.00
Annual Continuance Permit or Maintenance Inspection - Per Facility (BMP) .....	200.00
Variance Request/Waiver .....	300.00
<b>SINGLE LOT RESIDENTIAL DEVELOPMENT</b>	
Permit - Nonstructural Measures .....	200.00
Permit - Micro-Scale Practice (single BMP) .....	300.00
<b>MULTI-LOT RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT</b>	
Permit - Structural - Per Facility (BMP) .....	500.00
<b>SHARED SANITARY FACILITIES</b>	
Limited (Class I) per Dwelling Unit .....	125.00
Intermediate (Class II) per Dwelling Unit .....	225.00
Major (Class III) Flat Fee .....	7,500.00
GIS DATA FEE - first CD no charge - additional CD's (each)	65.00
WEED AND LITTER ENFORCEMENT - First Occurrence .....	150.00
- Second Occurrence .....	200.00
- Third Occurrence .....	300.00
<b>CULVERT INSTALLATION (DOES NOT INCLUDE CULVERT)- County Road Entrance</b>	
Up to 30 Feet (includes 3 loads of crusher run) .....	800.00
Over 30 Feet - \$800 plus a per foot fee of .....	40.00
Additional crusher run, per load	450.00
<b>CULVERT INSTALLATION (INCLUDES CULVERT) - County Road Entrance</b>	
Up to 30 Feet (includes 3 loads of crusher run) .....	1,500.00
Over 30 Feet - \$800 plus a per foot fee of .....	40.00
Additional crusher run, per load	450.00
<b>CULVERT REPLACEMENT (INCLUDES CULVERT) - County Road Entrance</b>	
Up to 30 Feet (includes 3 loads of crusher run) .....	750.00
Over 30 Feet - \$750 plus a per foot fee of .....	40.00
Additional crusher run, per load	450.00
<b>ROAD SIGNS</b>	
Road Name Sign .....	200.00
Regulatory/Traffic Sign .....	200.00
Additional Sign (post co-location) .....	100.00
Large Sign (as approved by Roads Superintendent) .....	\$150 + Material Costs
Vandalism Replacement (per sign/post) .....	\$150 + Material Costs
Vandalism Reinstallation (per post) .....	150.00

TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2021  
 (continued)

**PERMISSION TO PERFORM WORK IN COUNTY RIGHT-OF-WAY**

Residential Permit - Any work that ties into a county road right-of-way, landscape, etc. performed by landowner. . . . .	50.00
Residential Inspection Fee (per inspection) . . . . .	50.00
Subcontractor Permit- Any work performed by subcontractors/utility companies, etc. that ties into county road right-of-way. . . . .	100.00
Subcontractor Inspection Fee (per inspection) . . . . .	100.00
Annual Permit - Allows large contractors or utility companies performing routine maintenance work within County road rights-of-way to provide subcontractor list to the County. Does not exclude said contractor or subcontractors from obtaining Subcontractor Permit per project. . . . .	250.00

**WEED CONTROL**

Spraying Fee - Noxious Weeds - per hour . . . . .	50.00
Spraying Fee - Phragmites - per hour . . . . .	125.00
Spraying Fee - SHA - per hour . . . . .	150.00
Spraying Fee - CREP & CRP - per hour . . . . .	85.00

**EMERGENCY SERVICES**

**EMERGENCY MEDICAL SERVICES**

ALS Services - Base Rate/Assessment/Transport . . . . .	600.00
ALS II Services - Base Rate . . . . .	650.00
BLS Services - Base Rate . . . . .	425.00
BLS Transport . . . . .	125.00
Extra Attendant CPR/stairs/other . . . . .	75.00
Mileage - per loaded mile . . . . .	15.00

**SPECIAL OPERATIONS / HAZMAT\***

Level 1 Response . . . . .	250.00
Level 2 Response . . . . .	500.00
Level 3 Response . . . . .	750.00
Level 4 Response . . . . .	2,000.00

\*Rates are for up to 4 hours of operations, \$100.00 per each additional or partial hour thereafter. Rates do not include personnel or equipment used. Fees for personnel and equipment will be billed based on hours of actual use at scene.

**ANIMAL CONTROL**

**LICENSES - DOGS & CATS**

Neutered / Spayed . . . . .	5.00
Not Neutered / Spayed . . . . .	25.00

**REDEMPTION FEES**

Neutered / Spayed - 1st Offense. . . . .	35.00
Neutered / Spayed - 2nd Offense. . . . .	75.00
Neutered / Spayed - 3rd Offense. . . . .	150.00
Not Neutered / Spayed - 1st Offense. . . . .	45.00
Not Neutered / Spayed - 2nd Offense. . . . .	135.00
Not Neutered / Spayed - 3rd Offense. . . . .	300.00

**ADOPTION FEES**

Dogs - up to 6 months of age . . . . .	150.00
Dogs - over 6 months of age . . . . .	90.00
Cats - up to 6 months of age . . . . .	75.00
Cats - over 6 months under 6 years of age . . . . .	50.00
Cats - over 6 years of age . . . . .	25.00

TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2021  
 (continued)

**PUBLIC LANDINGS**

**BOAT SLIPS**

Up to 25 Foot Slip / Annual Fee .....	700.00
30 Foot Slip / Annual Fee .....	750.00
40 Foot Slip / Annual Fee .....	800.00
Utility Access Fee - Annual Fee .....	100.00

**BOAT RAMP PERMIT**

Annual .....	45.00
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**MARINE PUMP OUT FEES**

First 50 Gallons .....	5.75
Each Additional Gallon .....	0.12

**ALCOHOLIC BEVERAGES LICENSES**

Class A .....	400.00
Class B .....	750.00
Class B-F .....	1,200.00
Class B-R .....	500.00
Class B-T .....	150.00
Class C .....	150.00
Class D .....	1,000.00
Class E .....	2,000.00
Class F-A .....	1,500.00
Class G .....	800.00
Class G-C .....	800.00
Class H .....	35.00
Class I .....	2,500.00
Class J .....	45.00
Caterer's Endorsement .....	200.00
Application Fee - Classes A, B, B-F, B-T, C, D, G, G-C, I .....	100.00
Application Fee - Class E .....	200.00
Application Fee - Classes F-A and B-R (single applicant, separate application for each license) .....	200.00
Application Fee - Classes H, J .....	No Charge
Late Fee (renewals filed after March 31) .....	250.00

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2021

	<u>Budget</u> <u>FY 2021</u>	<u>Sub-Totals</u> <u>FY 2021</u>
<b>County Council</b>		
Salaries & Benefits	141,384	
Operating Expense	61,600	202,984
<b>Circuit Court</b>		
Salaries & Benefits	198,831	
Operating Expense	34,721	233,552
<b>Court Stenographer</b>		
Salaries & Benefits	47,261	
Operating Expense	-	47,261
<b>Circuit Court Family Services</b>		
Salaries & Benefits	166,722	
Operating Expense	148,215	314,937
<b>Circuit Court Problem Solving Court</b>		
Salaries & Benefits	116,159	
Operating Expense	42,500	158,659
<b>Orphans' Court</b>		
Salaries & Benefits	51,393	
Operating Expense	2,500	53,893
<b>State's Attorney</b>		
Salaries & Benefits	965,732	
Operating Expense	63,600	1,029,332
<b>Victim-Witness Program</b>		
Salaries & Benefits	174,180	
Operating Expense	6,710	180,890
<b>Law Library</b>		
Operating Expense	25,750	25,750
<b>County Administration</b>		
Salaries & Benefits	756,354	
Operating Expense	92,910	
Capital Outlay	1,639,801	2,489,065

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2021  
 (continued)

	<u>Budget</u> <u>FY 2021</u>	<u>Sub-Totals</u> <u>FY 2021</u>
<b>Board of Supervisors of Elections</b>		
Salaries & Benefits	296,859	
Operating Expense	208,506	505,365
<b>Registration and Election</b>		
Salaries & Benefits	57,000	
Operating Expense	3,600	60,600
<b>Finance Office</b>		
Salaries & Benefits	795,131	
Operating Expense	282,100	1,077,231
<b>Assessment Office</b>		
Operating Appropriation	200,000	200,000
<b>County Attorney</b>		
Salaries & Benefits	358,186	
Operating Expense	49,850	408,036
<b>Planning &amp; Zoning</b>		
Salaries & Benefits	739,643	
Operating Expense	100,175	839,818
<b>Board of Appeals</b>		
Salaries & Benefits	95,790	
Operating Expense	21,075	116,865
<b>Historic Preservation Commission</b>		
Operating Expense	5,075	5,075
<b>County Buildings Maintenance</b>		
Salaries & Benefits	411,324	
Operating Expense	378,440	789,764
<b>Library Maintenance</b>		
Operating Expense	134,500	134,500

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2021  
 (continued)

	<u>Budget</u> <u>FY 2021</u>	<u>Sub-Totals</u> <u>FY 2021</u>
<b>Information Technology</b>		
Salaries & Benefits	307,076	
Operating Expense	100,020	407,096
<b>Insurance</b>		
Operating Expense	220,500	220,500
<b>Board of Liquor License Commissioners</b>		
Salaries & Benefits	14,445	
Operating Expense	3,275	17,720
<b>Sheriff</b>		
Salaries & Benefits	3,971,531	
Operating Expense	854,200	4,825,731
<b>DARE</b>		
Salaries & Benefits	59,405	
Operating Expense	13,620	73,025
<b>Volunteer Fire Companies</b>		
State Fire/Rescue Fund	252,000	
Operating Appropriation	1,278,815	
Incentive Program	332,100	
Operating Expense	31,500	
Workers Compensation	35,000	1,929,415
<b>Emergency Medical Services</b>		
Salaries & Benefits	3,969,569	
Operating Expense	621,541	4,591,110
<b>Hazardous Materials</b>		
Salaries & Benefits	1,140	
Operating Expense	14,800	15,940

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2021  
 (continued)

	<u>Budget</u> <u>FY 2021</u>	<u>Sub-Totals</u> <u>FY 2021</u>
<b>Department of Corrections</b>		
Salaries & Benefits	3,387,975	
Operating Expense	1,306,406	4,694,381
<b>Permits &amp; Inspections</b>		
Salaries & Benefits	380,558	
Operating Expense	28,850	409,408
<b>Board of Electrical Examiners</b>		
Salaries & Benefits	6,500	
Operating Expense	1,540	8,040
<b>Emergency Management</b>		
Salaries & Benefits	1,867,145	
Operating Expense	781,925	2,649,070
<b>Animal Control</b>		
Operating Expense	12,532	
Contractual Services	410,000	422,532
<b>School Crossing Guards</b>		
Operating Appropriation	64,700	64,700
<b>County Roads</b>		
Salaries & Benefits	1,483,708	
Operating Expense	1,363,475	2,847,183
<b>Public Works</b>		
Salaries & Benefits	582,539	
Operating Expense	39,150	621,689
<b>Recycling/Solid Waste</b>		
Salaries & Benefits	34,800	
Operating Expense	640,450	675,250

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2021  
 (continued)

	<u>Budget</u> <u>FY 2021</u>	<u>Sub-Totals</u> <u>FY 2021</u>
<b>Mosquito Control</b>		
Operating Appropriation	145,000	145,000
<b>Social Services</b>		
Operating Appropriation	16,000	
Contractual Services	85,000	101,000
<b>Senior Services</b>		
Operating Appropriation	420,803	420,803
<b>Other Social Services</b>		
Operating Appropriation	348,997	348,997
<b>Parks &amp; Recreation</b>		
Salaries & Benefits	233,045	
Operating Expense	171,669	404,714
<b>Community Pools</b>		
<b>George P. Murphy Pool</b>		
Salaries & Benefits	83,734	
Operating Expense	28,200	
<b>Bay 100 Pool</b>		
Salaries & Benefits	83,734	
Operating Expense	28,475	224,143
<b>Public Landings &amp; Wharves</b>		
Salaries & Benefits	201,250	
Operating Expense	64,900	
Capital Outlay	70,000	336,150
<b>Other Parks, Recreation &amp; Culture</b>		
Operating Appropriation	12,000	12,000
<b>Cooperative Extension</b>		
Operating Expense	190,959	190,959

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2021  
 (continued)

	<u>Budget</u> <u>FY 2021</u>	<u>Sub-Totals</u> <u>FY 2021</u>
<b>Weed Control</b>		
Salaries & Benefits	71,239	
Operating Expense	25,550	96,789
<b>Conservation of Natural Resources</b>		
Operating Appropriation	5,000	5,000
<b>Housing</b>		
Salaries & Benefits	26,104	
Operating Expense	4,700	30,804
<b>Office of Economic Development</b>		
Salaries & Benefits	198,391	
Operating Expense	86,950	285,341
<b>Other Economic Development</b>		
Operating Appropriation	26,000	26,000
<b>Tourism</b>		
Salaries & Benefits	179,675	
Operating Expense	455,735	635,410
<b>Principal On Long-Term Debt</b>		
Operating Expense	947,294	947,294
<b>Interest On Long-Term Debt</b>		
Operating Expense	92,283	92,283
<b>Board of Education</b>		
Operating Appropriation	43,624,398	
Debt Service	4,391,585	48,015,983
<b>Chesapeake College</b>		
Operating Appropriation	1,655,345	
Debt Service	140,562	
Capital Outlay	100,803	1,896,710

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2021  
 (continued)

	<u>Budget</u> <u>FY 2021</u>	<u>Sub-Totals</u> <u>FY 2021</u>
<b>Health Department</b>		
Operating Appropriation	1,568,514	
School Health	76,800	
Addictions Program	812,986	
Senior Services Program	50,000	2,508,300
<b>Library Administration</b>		
Operating Appropriation	1,408,774	1,408,774
<b>Payments to Municipalities</b>		
Public Accommodations Tax	1,010,000	
State Fire/Rescue Fund	20,000	
Bank Stock	7,535	1,037,535
<b>Employee Benefits</b>		
Retirees Health Insurance	800,000	
Other Operating	230,500	1,030,500
<b>Miscellaneous</b>	236,044	236,044
<b>Reserve for Contingencies</b>	2,204,250	2,204,250
<b>Transfer to Other Funds</b>		
Recreation Fund	457,850	
Development Impact Fund	20,000	
Capital Projects Fund	85,000	562,850
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u><u>96,550,000</u></u></b>

**SECTION 2.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Capital Projects specified for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

TALBOT COUNTY, MARYLAND  
CAPITAL BUDGET  
FISCAL YEAR 2021

	<u>Authorization</u>	<u>Sub-Totals FY 2021</u>
<b>County Facilities</b>		
Early Head Start Classrooms	800,000	800,000
<b>Highways &amp; Streets</b>		
Goldsborough Neck/Airport Road	300,000	
Black Dog Alley	475,000	775,000
<b>Waterways &amp; Wharves</b>		
Skipton Creek Landing	100,000	100,000
<b>Parks &amp; Recreation</b>		
Frederick Douglass Park on the Tuckahoe	160,000	160,000
<b>Public Schools</b>		
Easton High School -Parking Lot Resurfacing	170,000	
Easton High School -Football Track Replacement	220,000	
St. Michaels High School -Parking Lot Resurfacing	65,000	
St. Michaels High School -Security Cameras	14,000	
White Marsh Elem School- Telephone/PA System	25,000	494,000
<b>TOTAL CAPITAL BUDGET</b>		<b><u>2,329,000</u></b>

**SUMMARY OF CAPITAL BUDGET APPROPRIATIONS**

	<u>Prior</u>	<u>FY 2021</u>	<u>Sub-Total</u>
County Facilities	11,318,000	800,000	12,118,000
Waterways & Wharves	1,904,000	100,000	2,004,000
Highways & Streets	6,510,000	775,000	7,285,000
Parks & Recreation	140,000	160,000	300,000
Public Schools	30,080,190	494,000	30,574,190
<b>TOTAL</b>	<b>49,952,190</b>	<b>2,329,000</b>	<b>52,281,190</b>

TALBOT COUNTY, MARYLAND  
 CAPITAL BUDGET  
 FISCAL YEAR 2021  
 (continued)

**SOURCE OF FUNDS**

	<u>FY 2021</u>	<u>Sub-Total</u>
Local Funds		
Unexpended Capital Funds from Completed Projects	1,594,000	
Transfer from the General Fund	85,000	
Development Impact Fees	550,000	2,229,000
Federal & State Grants	100,000	100,000
<b>TOTAL FUNDING FY 2021</b>		<b><u><u>2,329,000</u></u></b>

**APPLICATION OF FUNDS**

Local Funds		
County Facilities	800,000	
Highways & Streets	775,000	
Parks & Recreation	160,000	
Public Schools	494,000	2,229,000
Federal & State Grants		
Waterways & Wharves	100,000	100,000
<b>TOTAL FUNDING FY 2021</b>		<b><u><u>2,329,000</u></u></b>

**SECTION 3.** BE IT FURTHER ENACTED that the FY 2021 Annual Budget and Appropriation for the Development Impact Fund is as follows:

TALBOT COUNTY, MARYLAND  
DEVELOPMENT IMPACT FUND  
REVENUE BUDGET  
FISCAL YEAR 2021

	<u>Budget</u> <u>FY 2021</u>	<u>Sub-Totals</u> <u>FY 2021</u>
<b>Development Impact Fees</b>		
Library	25,000	
Parks & Recreation	30,000	
Public Schools	150,000	
General Government	70,000	
Community College	7,500	
Transportation - East	1,200	
Transportation - West	10,000	
Transportation - Easton	85,000	
Prior Years' Reserve	296,300	
Interest	10,000	685,000
<b>TOTAL REVENUE BUDGET</b>		<b><u><u>685,000</u></u></b>

TALBOT COUNTY, MARYLAND  
DEVELOPMENT IMPACT FUND  
APPROPRIATION BUDGET  
FISCAL YEAR 2021

<b>Development Impact Fees</b>		
Transfer to General Fund	100,000	
Transfer to Recreation Fund	35,000	
Transfer to Capital Projects Fund	550,000	685,000
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u><u>685,000</u></u></b>

**SECTION 4.** BE IT FURTHER ENACTED that the FY 2021 Annual Budget and Appropriation for the Grants & Special Revenues Fund is as follows:

TALBOT COUNTY, MARYLAND  
GRANTS & SPECIAL REVENUES FUND  
REVENUE BUDGET  
FISCAL YEAR 2021

	<u>Budget FY 2021</u>	<u>Sub-Totals FY 2021</u>
<b>State and Federal Grants</b>		
Department of Transportation	950,000	
Department of Housing & Comm Development	200,000	
Department of Human Resources	75,000	
Emergency Services	50,000	
Administrative Office of the Courts	67,500	
Governor's Office of Crime Control & Prevention	25,000	1,367,500
<b>Community Programs</b>		
Franchise Fees	109,500	109,500
<b>Other Grants</b>		
Other Grants	10,000	10,000
<b>Miscellaneous Revenues</b>		
Contributions	5,000	
Other	5,000	10,000
<b>TOTAL REVENUE BUDGET</b>		<b><u><u>1,497,000</u></u></b>

TALBOT COUNTY, MARYLAND  
GRANTS & SPECIAL REVENUES FUND  
APPROPRIATION BUDGET  
FISCAL YEAR 2021

<b>Grants Fund</b>		
Community Transit	930,000	
Emergency Services	50,000	
Highway/Public Safety	65,000	
Community Programs	109,500	
Dept. of Housing & Community Development	200,000	
DHR - Child Support	75,000	
Circuit Court	67,500	1,497,000
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u><u>1,497,000</u></u></b>

**SECTION 5.** BE IT FURTHER ENACTED that the FY 2021 Annual Budget and Appropriation for the Talbot County Narcotics Task Force is as follows:

TALBOT COUNTY, MARYLAND  
NARCOTICS TASK FORCE  
REVENUE BUDGET  
FISCAL YEAR 2021

	<u>Budget</u> <u>FY 2021</u>	<u>Sub-Totals</u> <u>FY 2011</u>
<b>Narcotics Task Force</b>		
Forfeitures	20,000	
Interest	150	20,150
<b>TOTAL REVENUE BUDGET</b>		<u><b>20,150</b></u>

TALBOT COUNTY, MARYLAND  
NARCOTICS TASK FORCE  
APPROPRIATION BUDGET  
FISCAL YEAR 2021

<b>Narcotics Task Force</b>		
Operating Expense	20,150	20,150
<b>TOTAL APPROPRIATION BUDGET</b>		<u><b>20,150</b></u>

**SECTION 6.** BE IT FURTHER ENACTED that the FY 2021 Annual Budget and Appropriation for the Recreation Facilities Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND  
RECREATION FACILITIES  
REVENUE BUDGET  
FISCAL YEAR 2021

	<u>Budget</u> <u>FY 2021</u>	<u>Sub-Totals</u> <u>FY 2021</u>
<b>Talbot County Community Center</b>		
Admissions	80,000	
Programs	150,000	
Rentals	90,000	
Skating Clubs	188,000	
Skating Lessons	57,500	
Skate Rentals	22,000	
Snack Bar/Vending/Other	21,000	
Sponsorship	15,000	
Transfer from Development Impact Fund	35,000	
County Appropriation	380,880	1,039,380
<b>Hog Neck Golf Course</b>		
Green Fees	1,173,000	
Handicap Fees	11,000	
Cart Rentals	46,500	
Pro Shop/Driving Range	207,000	
Lessons	10,000	
Concessions	10,000	
Other Income	15,500	
County Appropriation	76,970	1,549,970
<b>TOTAL REVENUE BUDGET</b>		<b><u><u>2,589,350</u></u></b>

TALBOT COUNTY, MARYLAND  
RECREATION FACILITIES  
APPROPRIATION BUDGET  
FISCAL YEAR 2021

<b>Talbot County Community Center</b>		
Salaries & Benefits	379,455	
Operating Expense	487,700	
Debt Service	172,225	1,039,380
<b>Hog Neck Golf Course</b>		
Salaries & Benefits	871,125	
Operating Expense	461,650	
Debt Service	217,195	1,549,970
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u><u>2,589,350</u></u></b>

**SECTION 7.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Recreation Facilities Capital Projects specified for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

TALBOT COUNTY, MARYLAND  
RECREATION FACILITIES  
CAPITAL BUDGET  
FISCAL YEAR 2021

	<u>Authorization</u>	<u>Sub-Totals FY 2021</u>
<b>Talbot County Community Center</b>		
Gymnasium	4,000,000	4,000,000
<b>TOTAL CAPITAL BUDGET</b>		<b><u>4,000,000</u></b>

**Source of Funds\*\***

Local Funds/Contributions	165,000	
Federal & State Grants	1,450,000	
Long Term Borrowing	2,385,000	4,000,000

<b>TOTAL FUNDS FY 2021</b>		<b><u>4,000,000</u></b>
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\*\*Reallocating Source of Funds

**SUMMARY OF CAPITAL BUDGET APPROPRIATIONS**

	<u>Prior</u>	<u>FY 2021</u>	<u>Sub-Total</u>
Gymnasium Addition	4,000,000		4,000,000
<b>TOTAL</b>	<b>4,000,000</b>	-	<b><u>4,000,000</u></b>

**SECTION 8.** BE IT FURTHER ENACTED that the FY 2021 Annual Budget and Appropriation for Sanitary Districts #1 (Unionville, Tunis Mills, Copperville), #2 (St. Michaels, Rio Vista, Bentley Hay and Royal Oak, Newcomb, Bellevue, and Martingham), #5 (Tilghman), Septage Receiving and Onsite Sewage Disposal System is as follows:

TALBOT COUNTY, MARYLAND  
SANITARY DISTRICTS  
REVENUE BUDGET  
FISCAL YEAR 2021

	Budget <u>FY 2021</u>	Sub-Totals <u>FY 2021</u>
<b>Sanitary District #1</b>		
<b>(Unionville, Tunis Mills, Copperville)</b>		
Sewer Service Charges	129,350	
Ready-to-Serve Charges	792,000	
Penalties and Interest	500	921,850
<b>Sanitary District #2</b>		
<b>(St. Michaels, Rio Vista, Bentley Hay)</b>		
Sewer Service Charges	1,114,000	
Ready-to-Serve Charges	516,000	
Penalties and Interest	1,500	
Other Income	30,000	
Interest Income	250	1,661,750
<b>Sanitary District #2</b>		
<b>(Royal Oak, Newcomb, Bellevue)</b>		
Sewer Service Charges	291,250	
Ready-to-Serve Charges	144,000	
Penalties and Interest	1,000	
Interest Income	12,700	448,950
<b>Sanitary District #2</b>		
<b>(Martingham)</b>		
Sewer Service Charges	253,800	
Ready-to-Serve Charges	36,000	
Penalties and Interest	200	290,000
<b>Sanitary District #5</b>		
<b>(Tilghman)</b>		
Sewer Service Charges	312,900	
Ready-to-Serve Charges	14,900	
Benefit Charges	15,300	
Interest Income	6,900	350,000
<b>Septage Receiving</b>		
Service Charges	524,000	
Energy/Wind Income	54,000	578,000
<b>Onsite Sewage Disposal System</b>		
State Grants	972,000	972,000
<b>TOTAL REVENUE BUDGET</b>		<b><u><u>5,222,550</u></u></b>

TALBOT COUNTY, MARYLAND  
 SANITARY DISTRICTS  
 REVENUE BUDGET  
 FISCAL YEAR 2021  
 (continued)

**SANITARY DISTRICT RATES/PER EQUIVALENT DWELLING UNIT**

	Annual Service Charge	Annual Benefit Charge	Ready- to-Serve Charge	System Expansion Charge	Annual Bay Restoration Fee
<b><u>District #1</u></b>					
Unionville/Tunis Mills/Copperville	600	-	\$10,000-12,000	-	60
<b><u>District #2</u></b>					
St. Michaels	650	-	\$10,000-12,000	-	60
Rio Vista/Bentley Hay	650	-	\$10,000-12,000	-	60
Royal Oak/Newcomb/Bellevue	600	-	\$10,000-12,000	-	60
Martingham	670	-	\$12,000	-	60
<b><u>District #5</u></b>					
Tilghman (Existing)	460	10	1,490	N/A	60
Tilghman (Designated New Areas)	460	324	1,490	2,500	60

TALBOT COUNTY, MARYLAND  
SANITARY DISTRICTS  
APPROPRIATION BUDGET  
FISCAL YEAR 2021

	Budget <u>FY 2021</u>	Sub-Totals <u>FY 2021</u>
<b>Sanitary District #1</b>		
<b>(Unionville, Tunis Mills, Copperville)</b>		
Salaries & Benefits	59,271	
Administrative Expense	2,800	
Fuel & Utilities	10,450	
Motor Vehicle Operation	2,500	
Contractual Services	55,500	
Sludge Disposal	6,000	
Supplies & Materials	17,500	
Insurance	1,050	
Repair & Replacement	721,779	
Debt Service	45,000	921,850
<b>Sanitary District #2</b>		
<b>(St. Michaels, Rio Vista, Bentley Hay)</b>		
Salaries & Benefits	513,058	
Administrative Expense	11,850	
Fuel & Utilities	102,400	
Motor Vehicle Operation	5,500	
Contractual Services	241,000	
Sludge Disposal	80,000	
Supplies & Materials	114,000	
Repair & Replacement	58,442	
Insurance	12,500	
Debt Service	523,000	1,661,750
<b>Sanitary District #2</b>		
<b>(Royal Oak, Newcomb, Bellevue)</b>		
Salaries & Benefits	125,166	
Administrative Expense	4,750	
Fuel & Utilities	31,750	
Motor Vehicle Operation	2,500	
Contractual Services	110,000	
Sludge Disposal	20,000	
Supplies & Materials	29,800	
Insurance	1,600	
Repair & Replacement	17,384	
Debt Service	106,000	448,950
<b>Sanitary District #2</b>		
<b>(Martingham)</b>		
Salaries & Benefits	83,026	
Administrative Expense	3,200	
Fuel & Utilities	33,780	
Motor Vehicle Operation	2,300	
Contractual Services	(8,500)	
Sludge Disposal	25,000	
Supplies & Materials	18,000	
Equipment Replacement	8,087	
Insurance	500	
Debt Service	124,607	290,000

TALBOT COUNTY, MARYLAND  
 SANITARY DISTRICTS  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2021  
 (continued)

	<u>Budget</u> <u>FY 2021</u>	<u>Sub-Totals</u> <u>FY 2021</u>
<b>Sanitary District #5</b>		
<b>(Tilghman)</b>		
Salaries & Benefits	179,031	
Administrative Expense	5,400	
Fuel & Utilities	24,000	
Motor Vehicle Operation	3,500	
Contractual Services	90,000	
Supplies & Materials	32,900	
Insurance	2,500	
Repair & Replacement	12,669	350,000
<b>Septage Receiving</b>		
Salaries & Benefits	144,002	
Administrative Expense	2,300	
Fuel & Utilities	20,150	
Motor Vehicle Operation	1,000	
Contractual Services	36,000	
Supplies & Materials	40,100	
Insurance	10,000	
Debt Service	323,000	
Repair & Replacement	1,448	578,000
<b>Onsite Sewage Disposal System</b>		
Salaries & Benefits	41,504	
Administrative Expense	350	
Supplies & Materials	50,000	
Contractual Services	850,000	
Repair & Replacement	30,146	972,000
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u><u>5,222,550</u></u></b>

**SECTION 9.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Sanitary Districts Capital Projects specified for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

TALBOT COUNTY, MARYLAND  
SANITARY DISTRICTS  
CAPITAL BUDGET  
FISCAL YEAR 2021

	<u>Authorization</u>	<u>FY 2021</u>
Region II Wastewater System Improvements	1,400,000	
Ferry Point Marina	1,100,000	
Nutrient Credit Program	100,000	<u>2,600,000</u>
<b>TOTAL CAPITAL BUDGET</b>		<b>2,600,000</b>

**Source of Funds**

Federal and State Grants	1,550,000	
Long Term Borrowings	950,000	
Local Funds	100,000	<u>2,600,000</u>
<b>TOTAL FUNDS FY 2021</b>		<b>2,600,000</b>

**APPLICATION OF FUNDS**

<b>Federal and State Grants</b>		
Region II Wastewater System Improvements	1,050,000	
Ferry Point Marina	500,000	1,550,000
<b>Long Term Borrowings</b>		
Region II Wastewater System Improvements	350,000	
Ferry Point Marina	600,000	950,000
<b>Local Funds</b>		
Nutrient Credit Program	100,000	<u>100,000</u>
<b>TOTAL FUNDING FY 2021</b>		<b>2,600,000</b>

**SUMMARY OF CAPITAL BUDGET APPROPRIATIONS**

	<u>Prior</u>	<u>FY 2021</u>	<u>Sub-Total</u>
Region II Wastewater System Improvements	7,195,000	1,400,000	8,595,000
Pump Station Upgrades & Improvements			
Region I & Region II	6,000,000		6,000,000
Ferry Point Marina - Sewer System	1,500,000	1,100,000	2,600,000
Region II - Belt Filter Press	550,000		550,000
Region II - Screw Press	600,000		600,000
Region II - Watershed Improvement Plan			
East & Northeast Region	5,500,000		5,500,000
West Region -Bozman/ Neavitt	1,200,000		1,200,000
Region V Wastewater Treatment Plant ENR Upgrade	3,500,000		3,500,000
Region V -Bar Neck & Fairbanks -Sewer Extension	2,000,000		2,000,000
Region V - Wastewater Plant Feasibility	150,000		150,000
Nutrient Credit Program	-	100,000	<u>100,000</u>
<b>TOTAL Funding</b>	<u>28,195,000</u>	<u>2,600,000</u>	<u>30,795,000</u>

**SECTION 10.** BE IT FURTHER ENACTED that the FY 2021 Annual Budget and Appropriation for the Easton Airport Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND  
EASTON AIRPORT  
REVENUE BUDGET  
FISCAL YEAR 2021

	<u>Budget</u> <u>FY 2021</u>	<u>Sub-Totals</u> <u>FY 2021</u>
<b>Operations</b>		
Land Rents	253,210	
Office Rentals	34,233	
Room Rentals	24,310	
TCBC Rents	475,000	
Advertising	10,000	
Ramp Fees	16,000	
Farm Rent	12,865	
Tie Down Fees	18,000	
Commissions	200	
Miscellaneous	19,600	
Tower	26,602	
State and Federal Grants	412,500	
<b>Fuel Facility</b>		
Fuel Receipts	1,663,464	
Miscellaneous	350	
<b>Hangars</b>		
Rent Receipts	634,266	
<b>TOTAL REVENUE BUDGET</b>		<b><u><u>3,600,600</u></u></b>

TALBOT COUNTY, MARYLAND  
EASTON AIRPORT  
APPROPRIATION BUDGET  
FISCAL YEAR 2021

<b>Operations</b>		
Salaries & Benefits	389,038	
Operating Expense	336,740	
Tower Operations/Maintenance	50,000	
TCBC Expenses	275,000	
Debt Service	88,873	
Easements/Obstruction Removal	800,000	
Repair & Replacement	56,687	1,996,338
<b>Fuel Facility</b>		
Fuel Expense	1,452,628	
Operating Expense	12,000	
Debt Service	14,412	
Repair & Replacement	25,000	1,504,040
<b>Hangars</b>		
Operating Expense	26,000	
Debt Service	74,222	100,222
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u><u>3,600,600</u></u></b>

**SECTION 11.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Easton Airport Capital Projects specified for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

TALBOT COUNTY, MARYLAND  
EASTON AIRPORT  
CAPITAL BUDGET  
FISCAL YEAR 2021

	<u>Authorization</u>	<u>Sub-Totals</u> <u>FY 2021</u>
<b>Easton Airport</b>		
Extend Runway 4-22: RPZ (RW 4-22): Land Acquisition Purchase (1 FS, 2 AE)	295,274	
Extend Runway 4-22: RPZ (RW 4-22): Land Acquisition Services (1 FS, 2 AE)	125,604	
Remove Obstructions (RW 4-22 ): Land Acquisition Purchase (13 AE) (Reimbursement)	243,675	
Remove Obstructions (RW 4-22 ): Land Acquisition Services (13 AE) (Reimbursement)	564,461	
Remove Obstructions (RW 15-33): Land Acquisition Purchase (4 AE) (Reimbursement)	216,505	
Remove Obstructions (RW 15-33): Land Acquisition Services (4 AE) (Reimbursement)	223,929	
Obstruction Removal Program - Land Acquisition - Avigation Easement Purchases & Services	944,000	
Obstruction Removal Program: Phase 2 (Design)	40,000	
Remove Obstructions (RW 4-22 & 15-33) Phase 2 & 3: FCA Mitigation (15.47 AC)	205,531	
 <b>TOTAL CAPITAL BUDGET</b>		 <b><u>2,858,979</u></b>
 <b>SOURCE OF FUNDS</b>		
Federal and State Grants		2,716,030
Local Funds		142,949
 <b>TOTAL FUNDS FY 2021</b>		 <b><u>2,858,979</u></b>

**SECTION 12.** BE IT FURTHER ENACTED that the FY 2021 Annual Budget and Appropriation for the Talbot Family Network is as follows:

TALBOT COUNTY, MARYLAND  
TALBOT FAMILY NETWORK  
REVENUE BUDGET  
FISCAL YEAR 2021

	<u>Budget</u> <u>FY 2021</u>	<u>Sub-Totals</u> <u>FY 2021</u>
<b>State and Federal Grants</b>		
Administration	109,979	
Community Partnership	373,500	
Other Grants	70,000	
County Appropriation	2,500	555,979
<b>TOTAL REVENUE BUDGET</b>		<b><u><u>555,979</u></u></b>

TALBOT COUNTY, MARYLAND  
TALBOT FAMILY NETWORK  
APPROPRIATION BUDGET  
FISCAL YEAR 2021

<b>Talbot Family Network</b>		
Administration	112,479	
Community Programs	443,500	555,979
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u><u>555,979</u></u></b>

**SECTION 13.** BE IT FURTHER ENACTED that this Ordinance shall take effect on July 1, 2020.

**PUBLIC HEARING**

Having been posted and Notice of time and place of hearings and Title of Bill No. 1445 having been published, public hearings were held on Tuesday, May 5, 2010 at 2:00 p.m. and 5:00 p.m. in the Wye Oak Room, Talbot County Community Center, 10028 Ocean Gateway, Easton, Maryland 21601.

BY THE COUNCIL

ENACTED: May 26, 2020 \*AS AMENDED

By Order: *Susan W. Moran*  
Secretary

Pack	-	Aye
Divilio	-	Aye
Callahan	-	Aye
Price	-	Aye
Leshner	-	Aye

EFFECTIVE: July 1, 2020