

TALBOT COUNTY, MARYLAND
 BUDGET AMENDMENT #1
 FISCAL YEAR 2010
 BILL NO. 1163

SECTION 1. BE IT ENACTED by the County Council of Talbot County, Maryland, that Bill No. 1163, AN ACT TO ESTABLISH THE 2009-2010 ANNUAL BUDGET AND APPROPRIATION ORDINANCE, shall be and is hereby amended as follows:

<u>ACCOUNT NAME</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
APPROPRIATION BUDGET			
BOARD OF EDUCATION			
Operating Appropriation	33,757,407	34,219,073	461,666
COUNTY ROADS			
Operating Expense	566,222	516,222	(50,000)
RESERVE FOR CONTINGENCIES	1,167,006	1,005,340	(161,666)
TRANSFER TO CAPITAL	1,000,000	750,000	(250,000)
TOTAL	<u>36,490,635</u>	<u>36,490,635</u>	-
CAPITAL BUDGET			
PUBLIC SCHOOLS			
Easton HS Gymnasium Air Conditioning	<u>200,000</u>	-	(200,000)
TOTAL	200,000	-	(200,000)
SUMMARY OF CAPITAL BUDGET APPROPRIATIONS - FY 2010			
Public Schools	<u>920,600</u>	<u>720,600</u>	(200,000)
TOTAL	920,600	720,600	(200,000)
SOURCE OF FUNDS			
LOCAL FUNDS			
Transfer from General Fund	1,000,000	750,000	(250,000)
Unexpended Capital Funds	<u>1,600,595</u>	<u>1,650,595</u>	50,000
TOTAL	2,600,595	2,400,595	(200,000)
APPLICATION OF FUNDS			
LOCAL FUNDS			
Public Schools	<u>920,600</u>	<u>720,600</u>	(200,000)
TOTAL	920,600	720,600	(200,000)