

TALBOT COUNTY, MARYLAND
BUDGET WORKSHOP
COURTHOUSE - SOUTH WING
BRADLEY MEETING ROOM, 11 N. WASHINGTON STREET

TUESDAY, MARCH 7, 2006

| | |
|---------------------------------------|---------|
| TALBOT COUNTY BOARD OF EDUCATION | 5:00 PM |
| VOLUNTEER FIRE COMPANIES | 6:00 PM |
| CIRCUIT COURT | 6:30 PM |
| BOARD OF APPEALS | 6:45 PM |
| AGRICULTURAL PRESERVATION | 7:00 PM |
| HISTORIC DISTRICT COMMISSION | 7:15 PM |
| PLANNING & ZONING | 7:25 PM |
| EMERGENCY MANAGEMENT/SAFETY COMMITTEE | 7:45 PM |
| MARYLAND HISTORICAL SOCIETY | 8:15 PM |
| CHESAPEAKE FIELDS INSTITUTE | 8:25 PM |

TALBOT COUNTY, MARYLAND
BUDGET WORKSHOP
COURTHOUSE - SOUTH WING
BRADLEY MEETING ROOM, 11 N. WASHINGTON STREET

WEDNESDAY, MARCH 8, 2006

| | |
|---------------------------------|---------|
| HEALTH DEPARTMENT | 2:00 PM |
| MID-SHORE MENTAL HEALTH SYSTEMS | 2:20 PM |
| OFFICE OF ECONOMIC DEVELOPMENT | 2:35 PM |
| ELECTION BOARD | 2:50 PM |
| CHESAPEAKE CENTER | 3:00 PM |
| STATE'S ATTORNEY | 3:15 PM |
| ORPHANS COURT | 3:25 PM |
| EXTENSION SERVICE | 3:35 PM |
| LIBRARY | 3:50 PM |

BREAK

| | |
|-----------------------------------|---------|
| OFFICE OF TOURISM | 4:30 PM |
| LIQUOR BOARD | 4:40 PM |
| COUNTY ROADS | 5:00 PM |
| TALBOT RIVER PROTECTION | 5:10 PM |
| TOWN OF ST. MICHAELS | 5:30 PM |
| SMALL BUSINESS DEVELOPMENT CENTER | 5:40 PM |
| TALBOT HOSPICE FOUNDATION | 5:50 PM |

TALBOT COUNTY, MARYLAND
BUDGET WORKSHOP
COURTHOUSE - SOUTH WING
BRADLEY MEETING ROOM, 11 N. WASHINGTON STREET

THURSDAY, MARCH 9, 2006

| | |
|--|----------|
| WEED CONTROL | 12:00 PM |
| SHERIFF/DARE | 12:10 PM |
| PARKS & RECREATION/PUBLIC LANDINGS | 12:40 PM |
| COMMUNITY POOL | 12:55 PM |
| COMMUNITY CENTER | 1:25 PM |
| AIRPORT | 1:40 PM |
| PERMITS & INSPECTIONS/ELECTRICAL INSPECTIONS | 2:00 PM |

BREAK

| | |
|------------------------------------|---------|
| HOUSING | 2:30 PM |
| NEIGHBORHOOD SERVICE CENTER | 2:45 PM |
| DEPARTMENT OF SOCIAL SERVICES | 2:55 PM |
| DETENTION CENTER | 3:10 PM |
| PUBLIC WORKS/ RECYCLING | 3:25 PM |
| BUILDING MAINTENANCE | 4:50 PM |
| SANITARY DISTRICTS | 5:00 PM |
| SANITARY DISTRICT CAPITAL PROJECTS | |

TALBOT COUNTY, MARYLAND
BUDGET WORKSHOP
COURTHOUSE - SOUTH WING
BRADLEY MEETING ROOM, 11 N. WASHINGTON STREET

TUESDAY, MARCH 14, 2006

| | |
|--|---------|
| EMERGENCY MEDICAL SERVICES/HAZMAT TEAM | 3:30 PM |
| ST. MARTIN'S MINISTRIES | 3:45 PM |
| TALBOT PARTNERSHIP | 3:55 PM |
| MID SHORE REGIONAL COUNCIL | 4:05 PM |
| INFORMATION TECHNOLOGY | 4:20 PM |
| GOLF COURSE | 4:40 PM |
| MOSQUITO CONTROL | 5:05 PM |
| DELMARVA COMMUNITY SERVICES, INC. | 5:15 PM |
| TALBOT FAMILY NETWORK (LOCAL MANAGEMENT BOARD) | 5:25 PM |

TALBOT COUNTY, MARYLAND
BUDGET WORKSHOP
COURTHOUSE - SOUTH WING
BRADLEY MEETING ROOM, 11 N. WASHINGTON STREET

THURSDAY, MARCH 16, 2006

| | |
|---|----------------|
| CAPITAL PROJECTS | 12:30 PM |
| HUMANE SOCIETY | 12:50 PM |
| CHOPTANK COMMUNITY HEALTH SYSTEMS, INC. | 1:00 PM |
| UPPER SHORE AGING | 1:10 PM |
| ARTS COUNCIL | 1:30 PM |
| OTHER COUNTY SERVICES | |
| COUNTY NARCOTICS TASK FORCE | 1:40 PM |
| CONSERVATION OF NATURAL RESOURCES | |
| CHESAPEAKE COLLEGE | |
| MISCELLANEOUS SERVICES | |
| SCHOOL CROSSING GUARDS | |
| PAYMENTS TO MUNICIPALITIES | |
| FIRE, RESCUE & AMBULANCE FUND | |
| HIGHWAY SAFETY PROGRAM | |
| C-SAFE | |
| COUNTY ADMINISTRATION | 2:00 PM |
| ADMINISTRATIVE SERVICES | |
| COUNTY COUNCIL | |
| COUNTY MANAGER | |
| FINANCE OFFICE/INDEPENDENT AUDIT | |
| LEGAL SERVICES | |
| INSURANCE | |
| OTHER ECONOMIC DEVELOPMENT | |
| EMPLOYEE BENEFITS | |
| DEBT SERVICE | |
| CONTINGENCY RESERVE | |
| BREAK | |
| COUNCIL DELIBERATIONS | 3:30 - 6:00 PM |
| REVENUE PROJECTIONS | |
| SALARY INCREASES - COUNTY WIDE | |
| BOARD OF EDUCATION BUDGET | |
| BOND ISSUE PROJECTS | |