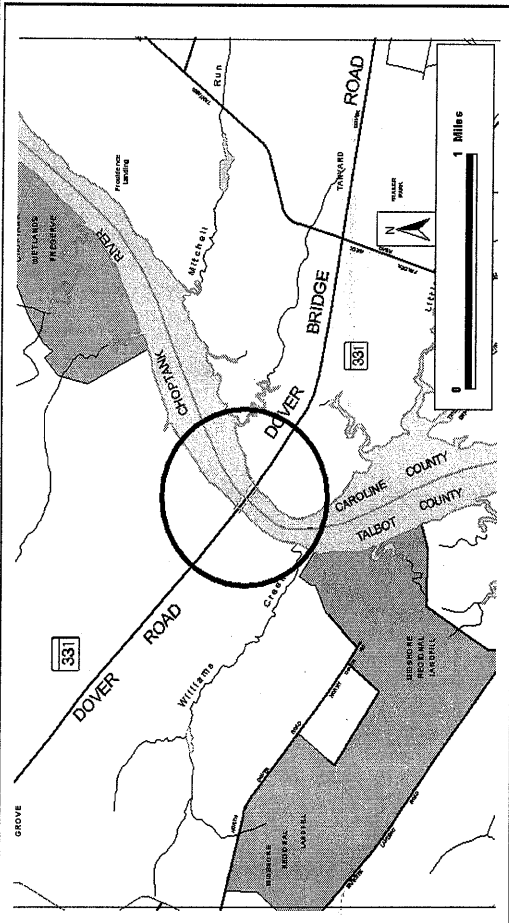


Talbot



STATE HIGHWAY ADMINISTRATION -- Talbot County -- Line 1

SECONDARY CONSTRUCTION PROGRAM



PROJECT: MD 331, Dover Road

DESCRIPTION: Replace Bridge 20023 over Choptank River. The new span, which will be located south of the existing roadway, will provide a 50 foot river clearance. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: Constructing a new high level bridge will provide a safe and dependable MD 331 crossing of the Choptank River that will accommodate both vehicular and marine traffic. The old span has had mechanical difficulties in the past that affected commerce and emergency services in Caroline and Talbot counties.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

PHASE	Federal Funding By Year of Obligation					FEDERAL CATEGORY
	FFY 2006	FFY 2007	FFY 2008	FFY 2009	FFY 2010 - 2011	
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	833	0	NHS
CO	0	0	0	33368	0	NHS/HP

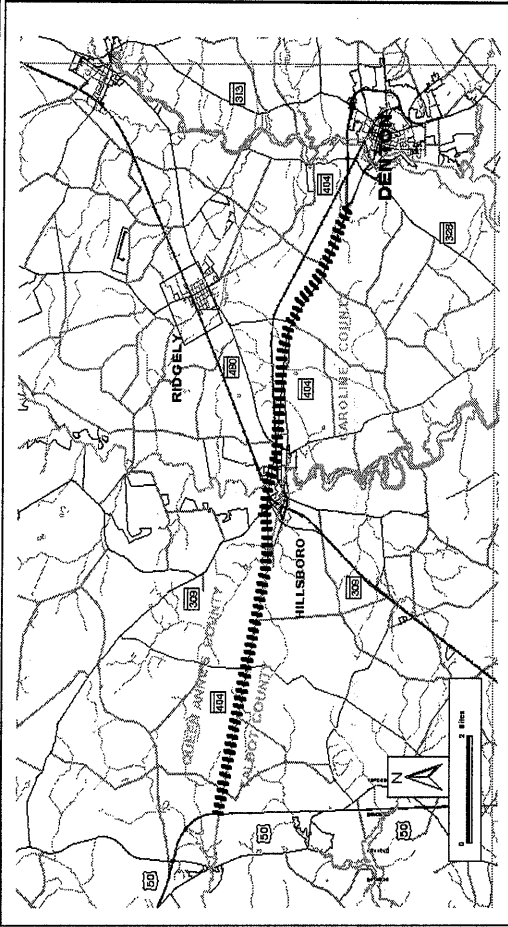
STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2005 - 10 CTP: The cost decrease of \$1.0 million is due to reduced inflation. Construction includes Federal High Priority Project Funds.

PHASE	POTENTIAL FUNDING SOURCE:		PROJECT CASH FLOW		CURRENT YEAR	BUDGET YEAR	FOR PLANNING PURPOSES ONLY	SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2005	2007	2008					
	2006	2009	2010	2011					
Planning	0	0	0	0	0	0	0	0	0
Engineering	3,600	2	825	974	974	825	0	3,598	0
Right-of-way	1,042	0	0	0	0	116	810	1,042	0
Construction	42,781	0	0	0	0	0	10,698	21,396	10,687
Total	47,423	2	825	974	974	941	11,508	21,512	10,687
Federal-Aid	37,081	2	660	779	779	753	8,992	16,781	8,335

FUNCTION:

STATE - Minor Arterial
 FEDERAL - Minor Arterial
 STATE SYSTEM: Secondary
 DAILY TRAFFIC : (USAGE IMPACTS)
 CURRENT (2004) - 13,400
 PROJECTED (2030) - 19,000
 OPERATING COST IMPACT \$55,400 per year



PROJECT: MD 404, Shore Highway

DESCRIPTION: Upgrade existing MD 404 to a 4 lane divided highway with access controls from US 50 to MD 404 Business (11.83 miles). Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: This project is needed to reduce traffic congestion caused by high seasonal peaks associated with summer resort traffic and to improve safety and service.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

MD 404, Double Hills Road to east of MD 16 South (Caroline County - Line 1)
 US 50, US 301 to MD 404 (Queen Anne's County - Line 2)
 US 50, Access Control (System Preservation Program)

STATUS: Partial Engineering underway. An additional \$17.0 million is needed to complete Engineering.

SIGNIFICANT CHANGE FROM FY 2005 - 10 CTP: Added Federal High Priority Project Funds to Engineering and Right-of-way for Phase 1A, Tuckahoe Road to MD 480. The remaining Federal High Priority Project Funds will be programmed as the project progresses.

Federal Funding By Year of Obligation						
PHASE	FFY 2006	FFY 2007	FFY 2008	FFY 2009	FFY 2010 - 2011	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	7410	0	0	0	0	NHS/HP
RW	0	823	0	0	0	HP
CO	0	0	0	0	0	----

PHASE	TOTAL ESTIMATED COST (\$000)	POTENTIAL FUNDING SOURCE:											
		PROJECT CASH FLOW											
		EXPEND THRU 2005	CURRENT YEAR 2006	BUDGET YEAR 2007	FOR PLANNING PURPOSES ONLY						SIX YEAR TOTAL	BALANCE TO COMPLETE	
Planning	487	487	0	0	0	0	0	0	0	0	0	0	0
Engineering	9,500	0	3,600	4,800	1,100	0	0	0	0	0	9,500	0	0
Right-of-way	1,055	0	0	633	422	0	0	0	0	0	1,055	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	11,042	487	3,600	5,433	1,522	0	0	0	0	0	10,555	0	0
Federal-Aid	8,233	0	2,808	4,238	1,187	0	0	0	0	0	8,233	0	0

FUNCTION:

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial
 STATE SYSTEM: Primary
 DAILY TRAFFIC: (USAGE IMPACTS)
 CURRENT (2004) - 17,500
 22,600 (Summer)
 PROJECTED (2030) - 24,700
 29,300 (Summer)
 OPERATING COST IMPACT N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- TALBOT COUNTY LINE 3

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2005
		<u>Fiscal Year 2005 Completions</u>		
		<u>Resurface/Rehabilitate</u>		
1	MD 33	St. Michaels Road; Pea Neck Road to Oak Creek; resurface	404	Completed
2	MD 333	Oxford Road; Bonfield Manor Road to Judiths Garden Road; resurface	450	Completed
3	MD 333	Oxford Road; Judiths Garden Road to Trippe Creek Drive; resurface	450	Completed
		<u>Traffic Management</u>		
4	US 50	Ocean Gateway; MD 309 to MD 565/Landing Neck Lane; traffic signal systemization	700	Completed
		<u>Sidewalks</u>		
5	MD 333	Peach Blossom Road; (South side) Trippe Avenue to South Pennsfield Lane, (South side) MD 322 to Hayward Avenue, (North side) MD 322 to Londerry Avenue and (Both sides) upgrade ADA ramps from Hayward Avenue to Washington Street in Easton; retrofit sidewalk - 1,390 linear feet	65	Completed
		<u>Fiscal Years 2006 and 2007</u>		
		<u>Resurface/Rehabilitate</u>		
6	MD 33	St. Michaels Road; Oak Creek Bridge to MD 329; resurface	227	FY 2006
7	MD 33	St. Michaels Road; MD 579 to Dodson Avenue; resurface	391	FY 2006
8	MD 404	Queen Anne's Highway; US 50 to the Caroline County Line; resurface (Note: Project also shown in Queen Anne's County)	2,586	Under construction

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- TALBOT COUNTY LINE 3 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2005
9	US 50	<p align="center"><u>Fiscal Years 2006 and 2007 (cont'd)</u></p> <p align="center"><u>Safety/Spot Improvement</u></p> <p>Ocean Gateway; various locations throughout Talbot County; replace turnaround end treatments and upgrade traffic barriers</p>	115	Under construction
10	MD 333	<p align="center"><u>Community Safety and Enhancements</u></p> <p>Morris Street; The Strand Street to Caroline Street in Oxford; urban street reconstruct</p>	3,987	FY 2007
11	US 50	<p align="center"><u>Access Controls</u></p> <p>Ocean Gateway; MD 404 to MD 322 north of Easton and MD 322 south of Easton to the Choptank River; purchase right-of-way for access controls</p>	240	FY 2006
12	US 50	<p align="center"><u>Intersection Capacity Improvements</u></p> <p>Ocean Gateway; 0.5 mile west of MD 328 to 0.5 mile east of MD 331; mill, resurface and re-stripe US 50 to replace existing right turn lanes with shared through/right turn lanes</p>	3,318	FY 2006