

		FY2007						FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total	Comments
Prior	Federal	Long Term	Cost	Local	Impact									
Authorization	& State Grants	Borrowing	Sharing	Funds	Fees									
<b>SUMMARY</b>														
810	Waterways and Wharves	2,473,450	840,000	-	25,000	255,000	-	155,000	375,000	-	-	-	4,123,450	
<b>DETAIL</b>														
<b>WATERWAYS &amp; WHARVES (CPDOCKS)</b>														
8492	NEW BRIDGE LANDING PARKING LOT IMPROVEMENTS - Resurface, grant pending.	20,000	-	-	-	-	-	-	-	-	-	-	20,000	Prior authorization is all grant funds. Work has been completed pending grant reimbursement.
8493	WINDY HILL LANDING PARKING LOT IMPROVEMENTS - Resurfacing, grant pending.	20,000	-	-	-	-	-	-	-	-	-	-	20,000	Prior authorization is all grant funds. Parking Lot work has been completed, pending grant reimbursement. \$8,500 in grant funds remain for additional improvements.
8494	SKIPTON LANDING PARKING LOT IMPROVEMENTS - Resurface, grant pending.	20,000	-	-	-	-	-	-	-	-	-	-	20,000	Prior authorization is all grant funds. Parking Lot work has been completed, pending grant reimbursement. \$9,500 in grant funds remain for additional improvements.
8495	KINGSTON LANDING BOAT RAMP/ PARKING LOT - Improvements, grant pending.	100,000	-	-	-	-	-	-	-	-	-	-	100,000	Prior authorization is all grant funds, \$50,000 of which are pending. Work pending receipt of Joint Federal/State Tidal Wetlands Licence.
8497	TRAPPE LANDING BOAT SLIPS & PUMP OUT & PARKING LOT REPAIRS- Construction.	50,000	-	-	25,000	-	-	-	-	-	-	-	75,000	Prior authorization is \$35,000 local, \$15,000 grant. Boat Slip and Wharf improvements - under contract. Pump Out in final design and contractor solicitation phase. Requested funds for disparity in funding and parking lot resurfacing.

	FY2007						FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total	Comments
	Prior	Federal	Long Term	Cost	Local	Impact							
	Authorization	& State Grants	Borrowing	Sharing	Funds	Fees							
8510 OAK CREEK PARKING LOT & BULKHEAD - Improvements.	150,000	-	-	-	-	-	-	-	-	-	-	150,000	Prior authorization is \$100,000 local, \$50,000 grant. Bukhead work in final design phase. Work anticipated to take place this spring. Parking lot work shall take place afterward.

	FY2007						FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total	Comments
	Prior Authorization	Federal & State Grants	Long Term Borrowing	Cost Sharing	Local Funds	Impact Fees							
8511 OAK CREEK BOAT RAMP - Improvements.	100,000	-	-	-	-	-	-	-	-	-	-	100,000	Prior authorization is all grant, \$20,000 of which are pending. Boat Ramp work in final design phase. Work anticipated to take place this spring.
8514 CLAIBORNE BULKHEAD, BOAT RAMP & PIER - Improvements, grant pending.	450,000	-	-	-	-	-	-	-	-	-	-	450,000	Pier work has been completed. Available funding for bulkhead and boat ramp is outlined as follows: \$100,000 grant, \$237,500 local.
8515 FAIRBANK LANDING PIER - Replacement (HS 15 vehicular landing)	380,000	-	-	-	-	-	-	-	-	-	-	380,000	Prior authorization is \$230,000 local, \$150,000 grant. Wharf has been completed. Minor work remains.
8516 DOGWOOD HARBOR PARKING LOT - Improvements	100,000	30,000	-	-	-	-	-	-	-	-	-	130,000	Prior authorization is \$50,000 local, \$50,000 grant. Completion of parking lot is pending completion of bulkhead.
8517 DOGWOOD HARBOR BULKHEAD & SLIPS - Improvements.	450,000	-	-	-	-	-	-	-	-	-	-	450,000	Prior authorization is \$250,000 local, \$200,000 grant. Work is 65% complete.
8518 DOGWOOD HARBOR ELECTRIC - Improvements.	20,000	-	-	-	-	-	-	-	-	-	-	20,000	Prior authorization is all local money. Work pending completion of bulkhead.
8519 DOGWOOD HARBOR SKIPJACK FENDER PILES - Installation.	20,000	-	-	-	-	-	-	-	-	-	-	20,000	Prior authorization is all local money. Work pending completion of bulkhead.
8522 NEAVITT LANDING PARKING LOT - Expansion, grant pending.	50,000	-	-	-	-	-	-	-	-	-	-	50,000	Prior authorization is all grant. Design currently in process.
8520 BLACK WALNUT POINT BULKHEAD - Improvements to 260 l.f. of shoreline.	125,000	-	-	-	-	-	-	-	-	-	-	125,000	Prior authorization is pending Shore Erosion Control Loan

		FY2007										Total	Comments
Prior Authorization	Federal & State Grants	Long Term Borrowing	Cost Sharing	Local Funds	Impact Fees	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012			
8521	BLACK WALNUT PARKING LOT - Resurface due to Isabel Damage.	93,450	-	-	-	-	-	-	-	-	93,450	Prior authorization is \$75,000 local, \$18,450 FEMA. Work has been completed.	
8523	KNAPPS NARROWS/DOGWOOD HARBOR DMP SITE - Acquisition, construction of placement site for Corps dredging projects, grant pending.	200,000	100,000	-	-	-	-	-	-	-	300,000	Prior authorization is \$100,000 grant, \$100,000 local. Additional \$100,000 grant has been secured. Long term site has not been identified.	
A	GRACE CREEK LANDING BULKHEAD - Improvements.	-	-	-	-	-	100,000	-	-	-	100,000	Replacement of bulkhead around waterman's wharf. Not grant fundable by WIP.	
B	LOWES WHARF BULKHEAD - Improvements.	125,000	-	-	-	-	-	-	-	-	125,000	Prior authorization is all local funds. Pending resolution of property dispute.	
C	WYE LANDING BOAT RAMP - Improvements	-	100,000	-	-	-	-	-	-	-	100,000	Construction of new boat ramp. Grant pending.	
D	EDGE CREEK DREDGING	-	400,000	-	-	-	-	-	-	-	400,000	Dredging of entrance channel to Edge Creek. Funding by pending no-interest State loan, which will be repayed by users over 20 year period.	
E	BAR NECK LANDING	-	-	-	50,000	-	-	-	-	-	50,000	Replace existing deficient pier and upgrade to timber bulkhead.	
F	DOGWOOD HARBOR WATERMEN'S WHARF	-	150,000	-	-	-	-	-	-	-	150,000	Construct watermen's wharf to handle vehicles on southerly end of landing.	
G	PARKING LOT EXPANSION/STORM DRAIN CONSTRUCTION	-	-	-	100,000	-	-	-	-	-	100,000	Expand parking lot in vicinity of boat ramp. Pipe ditch in vicinity of MD Rte. 33 and upgrade newly acquired park property.	
H	TONGERS BASIN	-	-	-	50,000	-	-	-	-	-	50,000	Construct 15 boat slips for users.	
I	CUMMINGS CREEK LANDING	-	-	-	-	-	75,000	-	-	-	75,000	Bulkhead and parking lot improvements.	

		FY2007					FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total	Comments
		Prior Authorization	Federal & State Grants	Long Term Borrowing	Cost Sharing	Local Funds							
J	TILGHMAN CREEK WHARF					5,000	20,000					25,000	Inspection of existing wharf. Improvements to facility. Not grant fundable by WIP.
K	CLAIBORNE JETTY					25,000		300,000				325,000	Parking lot improvements and park development. Funding by POS and County.
L	NEAVITT LANDING		50,000			25,000						75,000	Stone revetment construction on southerly side of landing. Structural shoreline improvements on northerly side.
M	LANDING LADDER PROGRAM						10,000					10,000	Purchase and installation of stainless steel ladders at several public landings for ease of access during low tide conditions.
N	LANDING BULKHEAD REPAIR PROGRAM						25,000					25,000	Miscellaneous repairs of bulkheads at several public landings, including pile caps, capboards, sheeting repairs, etc.
O	OAK CREEK FISHING PIER RAILING											10,000	Construct railing along one side of the existing fishing pier.
			10000										
P	MILES RIVER BRIDGE LANDING		10,000									10,000	Shoreline improvements
Q	WINDY HILL LANDING		25,000									25,000	Pier and shoreline improvements.
R	WINDY HILL LANDING						50,000					50,000	Boat Ramp Construction at location where water depths are greater.
S												-	
<b>TOTAL WATERWAYS &amp; WHARVES</b>		2,473,450	840,000	-	25,000	255,000	-	155,000	375,000	-	-	-	4,123,450