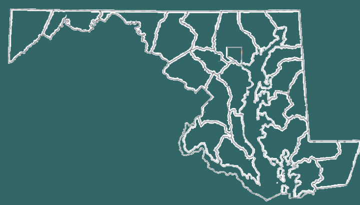

Maryland Association of Local Management Boards

FY 2011 Annual Report

Prepared for: **Senate Finance Committee**
House Committee on Ways and Means
Joint Committee on Children, Youth and Families

October 1, 2011

From the Association's Chairperson...

Dear Members of the Maryland General Assembly:

On behalf of the members of the Maryland Association of Local Management Boards (LMBs), I am pleased to submit the fifth annual legislative report highlighting our collective efforts throughout the State, as well as the individual accomplishments that have been achieved in each of the twenty-four local jurisdictions. This report has been developed pursuant to Human Services Article §8-305 SB6/ Ch. 3, Sec. 2, MSAR #6520.

It is the unique responsibility of LMBs to ensure a continuum of prevention and early intervention services for children and families by developing collaborative partnerships with public agencies and community resources. LMBs empower local stakeholders to identify local needs and establish priorities for their communities through facilitation, collaboration, coordination, and community and capacity building for each of Maryland's Results for Child Well-Being, which are outlined in this report.

The core purpose of the Maryland Association of Local Management Boards is to improve the outcomes for Maryland's children, youth and families by 1) supporting Local Management Boards, their directors and representatives and 2) providing a forum for discussion, information sharing, decision-making and policy development. In the current economic climate it is vitally important to continue the local work of building partnerships, sharing resources and preventing duplicated services; the core principles behind each local management board.

As an Association and as private citizens, we value the General Assembly's shared commitment to Maryland's most valuable resource – our children and families. We look forward to continuing to work collaboratively with the General Assembly as we ensure that services are in place to meet the needs of all children and families across the State of Maryland. We thank you for your support.

Sincerely,

Pamela M. Brown, Ph.D., Chairperson
Maryland Association of Local Management Boards

Maryland Association of Local Management Boards

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* Special Note: All photographs founds within this report are actual participants of programs offered through the Local Management Boards.

We are grateful for their participation and for allowing us to be a part of their lives.*

Executive Summary

"Never doubt that a small group of thoughtful, committed citizens can change the world. Indeed, it is the only thing that ever has."

Margaret Mead

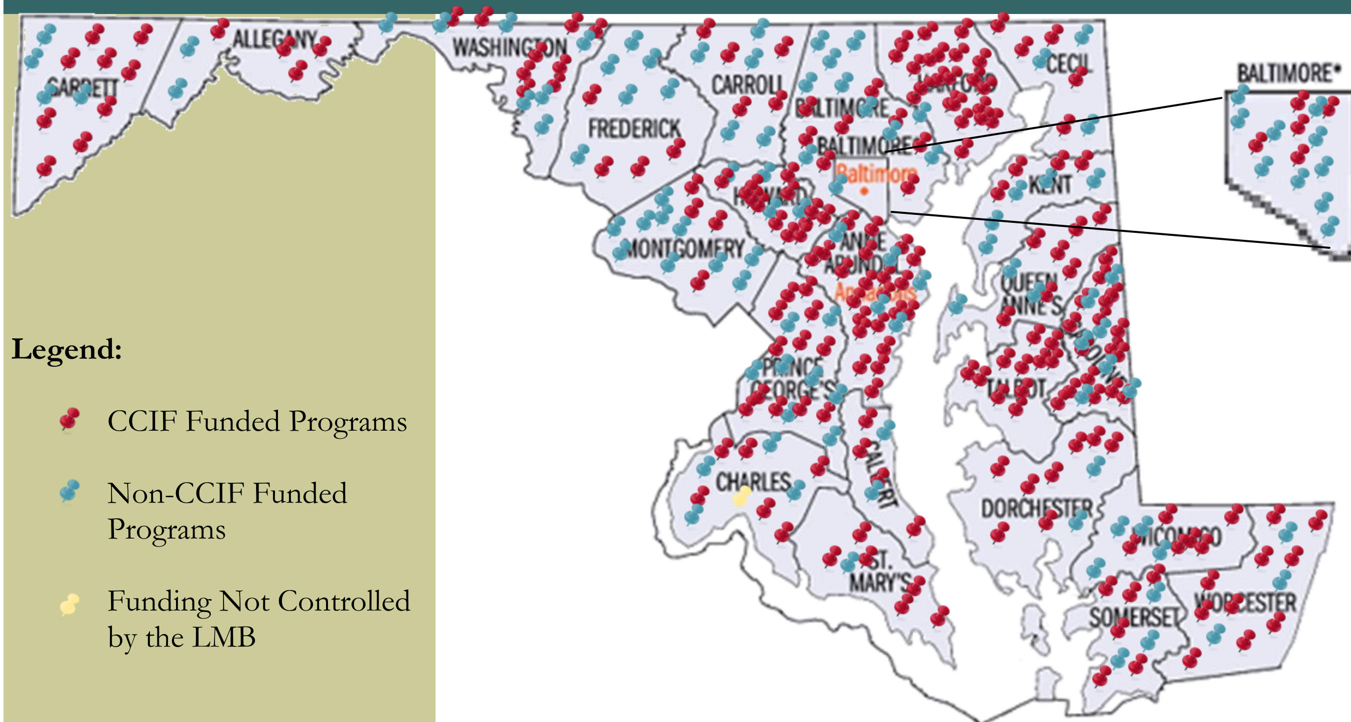
Local communities are at the heart of Local Management Boards (LMBs) in Maryland. LMBs are the spark that lights the community fire giving voice to local issues, assessing strengths and needs, and breaking down agency barriers. Local Management Boards receive Children's Cabinet Interagency Funds (CCIF) to:

- Build collaborative partnerships among public and private organizations, nonprofits and community representatives including consumers and participants
- Assess community needs
- Apply for and manage state, federal and community grant dollars
- Develop and manage contracts with local child serving agencies
- Monitor children's programs
- Make sure state dollars are spent wisely
- Measure performance to ensure program outcomes are met
- Providing ongoing technical assistance to local grass-roots programs

Local Management Boards (LMBs) are the core entities established in each of Maryland's 24 jurisdictions to stimulate collaboration at the local level and to strengthen local services to children and families.

This report offers numerous examples of how Maryland's 24 Local Management Boards (LMBs) are carrying out their legislative charge to ensure the implementation of a local interagency service delivery system for children, youth and families, especially those families at risk for poor outcomes.

Making a Difference Statewide



Legend:

- CCIF Funded Programs
- Non-CCIF Funded Programs
- Funding Not Controlled by the LMB

♦ CCIF are funds acquired from the Children's Cabinet Interagency Fund through the Community Partnership Agreement.
♦ Non-CCIF are funds acquired from other funding sources, such as state or federal grants, county funding, foundation grants, etc.
♦ Funding Not Controlled are for those programs the LMBs are responsible for monitoring, but do not have any decision in how the funding is expended.

'Maryland is fortunate to have the LMB structure to assist with our efforts on behalf of children, youth and families.'

Governor Martin O'Malley

Excerpt from letter dated March 19, 2010 to the Charles County Commissioner President

LMBs put the 'L' in Local

What We Do:

♦ Babies Born Healthy
♦ Healthy Children
♦ Children Enter School Ready to Learn
♦ Children Are Successful in School
♦ Children Complete School
♦ Children Are Safe in Their Families and Communities
♦ Stable and Economically Independent Families
♦ Communities That Support Family Life

How Well We Do It:

♦ 179,438 Clients Served
♦ 339 Programs Offered
♦ 197 Programs CCIF Funded
♦ 122 Programs Non-CCIF Funded
♦ 32 Programs Both CCIF and Non-CCIF Funded
♦ 1 Programs Not LMB Controlled Funding
♦ 8 of 8 Result Areas Impacted

Counties At A Glance

Allegany County Statistics:

- 3,200 Clients Served
- 6 Programs Offered
- 4 Programs CCIF Funded
- 2 Programs Non-CCIF Funded
- 6 of 8 Result Areas Impacted

T is a teen mother who initially experienced difficulty remaining in school due to the birth of her child and other emotional stress associated with teen parenthood. T received support through the Local Management Board's Teen Parent In-Home Intervention services. T completed high school with a B average, is living in low-income housing, has a part time job, and is attending college.

"This program allowed me to continue school and gave me the opportunity to talk with other teens in my situation and it helped me to overcome my insecurity about being a teen mom. I love everything about the teen parent program and everyone who has helped me stay in school, find a home, and go on to make my college dream come true." - T

Worcester County Statistics:

- 5301 Clients Served
- 13 Programs Offered
- 10 Programs CCIF Funded
- 3 Programs Non-CCIF Funded
- 3 Programs Both CCIF and Non-CCIF Funded
- 3 of 8 Result Areas Impacted

Allegany County Programs:

- Juvenile Review Board and Expanded Diversion Services
- Mountain Ridge High School After School Program
- Substance Abuse Intervention at the YMCA and Eckhart School
- Communities Mobilizing for Change on Alcohol
- Safe Routes to School: Biking and Walking Safety
- Teen Parent In-Home Intervention Services

Worcester County Programs:

- Buckingham Elementary School
- Byrne Justice Recovery Act - Comprehensive Assessment and Referral Program
- Community Services Centers
- Diversity Summit
- Family Asset Building Initiative
- Family Stabilization
- HIPPY
- Just for Girls and Guys
- Local Access Mechanism
- Pocomoke Elementary School
- Pocomoke High School, Pocomoke Middle School, Snow Hill Middle School, Snow Hill High School
- Strengthening Adolescent Girls with Education and Support

Counties At A Glance

Anne Arundel County Statistics:

- 7,847 Clients Served
- 24 Programs Offered
- 19 Programs CCIF Funded
- 5 Programs Non-CCIF Funded
- 6 of 8 Result Areas Impacted

"In the spring we learned that a young man we helped re-enroll in January, after two years out of school, had missed zero days of school, had a B average at midterm and was running on the track team. He had attended substance abuse counseling and was staying clean, with no further DJS involvement. The support we are offering clients seem to be effecting clear and positive changes."

- Advance Program Staff

Anne Arundel County Programs:

- After School - Gems and Jewels
- After School - Mills Parole
- After School - Star Academy
- Amachi
- Behavioral Intervention - BEST
- Brooklyn Park Teen Club
- Community Conferencing
- Drug and Alcohol Free After Proms
- Family Navigation
- Gang Activity Control Program
- Information Resource Line
- Keep a Clear Mind (KACM)
- Local Coordinating Council
- Reach Out Now Teach-In
- Schools In Court
- Systems of Care
- Teen Court
- Teens In Partnership
- Teen Summit Assemblies
- Teen Summit
- Underage Drinking Workshops and Trainings
- Youth Empowerment Services (YES) - Annapolis
- Youth Empowerment Services (YES) - West County
- Youth Service Bureaus

Cecil County Statistics:

- 574 Clients Served
- 8 Programs Offered
- 5 Programs CCIF Funded
- 3 Programs Non-CCIF Funded
- 3 of 8 Result Areas Impacted

Cecil County Programs:

- Achieve—Life Skills Program
- Advance—Disruptive Youth Program
- Ascend—Program for Transitional Youth
- Generation Station—Out of School Program
- Momentum—Out of School Program
- Perryville Outreach Program
- Union Hospital School-Based Health Center

Counties At A Glance

Baltimore City Statistics:

- 59,635 Clients Served
- 19 Programs Offered
- 5 Programs CCIF Funded
- 10 Programs Non-CCIF Funded
- 4 Programs Both CCIF and Non-CCIF Funded
- 7 of 8 Result Areas Impacted

The young girl helped with the Barbie Doll Project on a Sunday afternoon. She helped set-up, but more importantly she participated in all of the activities. While she worked, I noticed a different persona emerging - a willingness to help the younger girls. After the event, she provided me feedback from the community and offered to help with other programs even though she had completed her required community service hours. She subsequently attended many of Tri-County Youth Services Bureau's programs. During this time, I was able to direct her in some decision-making regarding her future. At a recent event, she was there and took the opportunity to connect with an agency representative. After the conversation, she proudly announced that she might be able to get a job with the agency.

Tri-County Youth Services Bureau Success Story

St. Mary's County Statistics:

- 600 Clients Served
- 7 Programs Offered
- 6 Programs CCIF Funded
- 1 Programs Non-CCIF Funded
- 3 Programs Both CCIF and Non-CCIF Funded
- 7 of 8 Result Areas Impacted

Baltimore City Programs:

- Local Access Mechanism / Family Navigation
- Home Visiting
- After School Programs
- Choice Program
- Project CRAFT
- Youth Service Bureaus
- Expanded School Mental Health
- Parent Empowerment Program
- PACT Center
- CINS Pilot Program
- BCJJC Gang Initiative
- Youth Justice Initiative
- Family Recovery Program
- Ready by 21 Initiative
- Mentoring Initiative
- MSDE Nutrition Program
- Community Resource Schools
- B'more for Healthy Babies
- Prenatal Home Visiting

Saint Mary's County Programs:

- Attendance Mentor / Tri-County Youth Services Bureau
- CASASTART
- After School Programming
- Early Childhood Team
- Tri-County Youth Services Bureau
- Local Access Mechanism
- Wraparound CME / CMU

Counties At A Glance

Baltimore County Statistics:

- 3,760 Clients Served
- 14 Programs Offered
- 8 Programs CCIF Funded
- 11 Programs Non-CCIF Funded
- 14 Programs Both CCIF and Non-CCIF Funded
- 6 of 8 Result Areas Impacted

"These are the sort of Programs that need to be supported and funded; if a Program like this can turn (1) kid a month around and on the right track then that is (1) less kid that is being incarcerated from committing a violent crime and or in some cases from dying on the street as a result of violence and or wrong decision making."

"for whatever reason the Family Functional Therapy Program sent the "RIGHT PERSON" and after 8 years and over 12 different Counselors etc. my son immediately clicked with this person they sent. It goes to show a Degree in Psychology does not make you the "Right Person" - It takes a Special Person to be able to reach into a troubled teen's heart and turn their life around and that of the teens mother as well."

Queen Anne's County Statistics:

- 7,186 Clients Served
- 21 Programs Offered
- 7 Programs CCIF Funded
- 3 Programs Both CCIF and Non-CCIF Funded
- 8 of 8 Result Areas Impacted

Baltimore County Programs:

- Functional Family Therapy
- Multisystemic Therapy
- Multidimensional Treatment Foster Care
- DMC Coordination
- Respondent Notification Caller Project
- Children in Need of Supervision (CINS)
- Brief Strategic Family Therapy
- School Based Health Centers
- Lighthouse (YSB)
- First Step (YSB)
- Dundalk Youth Services Center (YSB)
- Healthy Families
- Local Access Mechanism (Family Navigator)
- VPA Diversion

Queen Anne's County Programs:

- After School Programming
- At Risk Youth Coordinator
- C-Safe
- CASASTART
- Character Counts
- Chesapeake Helps
- Child Advocacy Center
- CommUNITY—Disproportionate Minority Representation Committee
- Healthy Families
- Family Navigation
- Foundation for Community Partnerships
- Full Shore Resource Development and Enchantment Programs
- Mid Shore Local Access Mechanism
- Teen Court
- Youth Mentoring
- Under-Age Drinking Campaign
- Local Coordinating Council
- Juvenile Recidivism Reduction
- Delinquency Prevention
- Foster Care Improvement Project

Counties At A Glance

Caroline County Statistics:

- 7,020 Clients Served
- 32 Programs Offered
- 11 Programs CCIF Funded
- 21 Programs Non-CCIF Funded
- 6 of 8 Result Areas Impacted

"I used to cry and try to figure out what I would have to look like for someone not to say stuff about me…but SAGES taught me not to care what people say about me. I shouldn't get mad and hit people just because of their meanness and stupidity. I think I look great that's all that matters…SAGES made all the difference."

Program Participant Quote

Caroline County Programs:

- Independent Living Program
- After School
- School Based Mental Health
- Addictions Counselor
- Caroline Mentoring Project
- Child and Family Behavioral Support
- Planned and Crisis Respite
- Resiliency in Action
- Chesapeake Culinary Program
- Teen Court
- Laurel Grove Literacy
- Teenage Pregnancy Prevention
- Nurturing Parenting
- Parents as Teachers
- 7 Chaney Mini Grants
- 10 Hand-in-Hand Mini Grants
- Give Us an Hour Program

Dorchester County Statistics:

- 5,850 Clients Served
- 10 Programs Offered
- 8 Programs CCIF Funded
- 2 Programs Non-CCIF Funded
- 1 Programs Both CCIF and Non-CCIF Funded
- 7 of 8 Result Areas Impacted

Dorchester County Programs:

- Quest
- Girls Circle
- Teen Ambassadors
- Communities Mobilizing for Change on Alcohol
- School Based Behavioral Health
- Youth Services Bureau
- Healthy Families
- School Based Wellness
- Collaborative Supervision and Focused Enforcement
- Boys & Girls Club

Counties At A Glance

Washington County Statistics:

- 4,388 Clients Served
- 16 Programs Offered
- 9 Programs CCIF Funded
- 7 Programs Non-CCIF Funded
- 7 of 8 Result Areas Impacted

The Hagerstown Community College Teen Parent Program assisted a teen mother to meet her educational goals. The teen mother took 18 college credits in the fall and 15 credits in the spring. She worked as a student aid at the college childcare center between classes. She doesn't drive and relied on bus passes from the program all year to get back and forth from home to the college. During the day while she was in class, her child was enrolled at the daycare center but during the evening classes she had to take her to class with her. The bus did not run at that time so she had to take a cab to get to evening classes. Despite all of these challenges, she graduated with over a 3.8 grade point average.

Washington County Programs:

- Healthy Families
- Rural Out of School Time Initiative
- Juvenile Delinquency and Diversion Initiative
- Positive Youth Development Initiative Coordination
- Post Secondary Education & Training Coordination
- Family Centered Support Services
- Regional Family Navigation in Washington and Allegany Counties
- Bridge Program
- Clinical Services for Teens
- Youth Development Project Funds
- Tomorrow's Leaders
- Teen SMART
- School Based Mental Health Services in Boonsboro
- Boonsboro School Based Wellness Center Renovations
- Family Center Renovations
- Hancock Community Initiatives

Calvert County Statistics:

- 1,531 Clients Served
- 6 Programs Offered
- 4 Programs CCIF Funded
- 2 Programs Non-CCIF Funded
- 8 of 8 Result Areas Impacted

Calvert County Programs:

- Tri-County Youth Services Bureau - Youth Development
- Local Access Mechanism
- Family Navigator
- Saturday Schools
- Healthy Families
- Job Shadow Day

Counties At A Glance

Wicomico County Statistics:

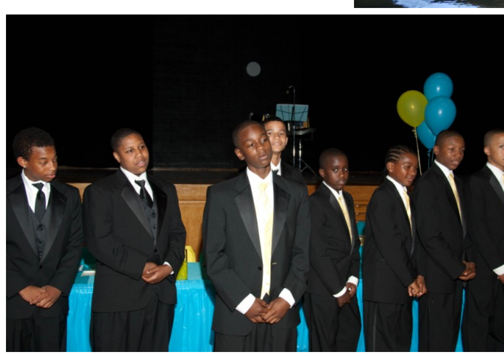
- 5,100 Clients Served
- 10 Programs Offered
- 6 Programs CCIF Funded
- 4 Programs Non-CCIF Funded
- 8 of 8 Result Areas Impacted

One teacher noted that "Having him in my class had made me enjoy teaching again." He says "This program has taught me how to be responsible, clean, and well groomed."

Quotes from Teaching Staff and Program Participant

Wicomico County Programs:

- Family Connection Center (LAM)
- Building Foundations for Families
- Family Empowerment Initiative
- Mobile Resources
  - Family Meal Challenge
- After School Initiative
  - Out of School Time Programs
  - YPQA Pilot Site
  - Giraffe Heroes
  - Launch of Community Asset Mapping Project
- Local Coordinating Council
- Trauma Informed Community Initiative
- Safe Streets
- Gang Intervention
- Healthy Families - Home Visiting



Kent County Statistics:

- 1,049 Clients Served
- 9 Programs Offered
- 4 Programs CCIF Funded
- 5 Programs Non-CCIF Funded
- 6 of 8 Result Areas Impacted

Kent County Programs:

- Adventure Diversion Program
- Adolescent Substance Abuse Counselor in Schools
- Early Morning Drop-Off Program
- Girls Circle/The Council for Boys and Young Men/Mother-Daughter Circle
- Home Visiting
- Pregnant and Parenting Teen Support Program
- Youth 2 Youth
- Post Prom
- Truancy Diversion Case Managers

Counties At A Glance

Montgomery County Statistics:

- 18,709 Clients Served
- 16 Programs Offered
- 4 Programs CCIF Funded
- 10 Programs Non-CCIF Funded
- 1 Both CCIF and Non-CCIF Funded
- 8 of 8 Result Areas Impacted

"In a flash, I was arrested and later detained at the Noyes Detention Center for stealing a car. Believe it or not, that was the luckiest day of my life because I met my probation officer who referred me to Maryland Choices where they wrapped me and my family in supports. Thanks to individual and family therapy sessions, my mom and I are better able to talk and to do more things together as a family like going to church. Throughout this wraparound process, I paid off my restitution, and with no violations my probation ended when Maryland Choices successfully closed my case after 11 months. Since then, I have maintained excellent attendance at school and have joined a school program called Future Business Leads of America. Thanks to wraparound, I am more connected to my community and my family."

Experience of a Montgomery County participant.

Harford County Statistics:

- 6,148 Clients Served
- 33 Programs Offered
- 24 Programs CCIF Funded
- 6 of 8 Result Areas Impacted

Montgomery County Programs:

- After School Activities Project - Excel Beyond the Bell
- Youth Worker Professional Development
- Early Care and Education Congress
- Healthy Families Home Visiting
- Local Coordinating Council
- Local Access Mechanism
- Youth Service Bureaus
- School Based Health Centers
- Linking Youth With Diversions
- Supporting Families and Preventing Delinquency
- Wraparound for Gang Prevention
- Wraparound for Early Intervention
- Multidimensional Treatment Foster Care
- Psychiatric Services at Noyes Detention Center
- Emergency Care Fund
- *info*MONTGOMERY

Harford County Programs:

- After School Program
- Systems/Family Navigation
- CINS Diversion
- CINS Prevention
- Crisis Intervention Training
- Child Psychiatry
- GREAT Program
- Teen Court
- Local Coordinating Council
- SMILE-Youth Leadership Academy
- How to Have A Good Referral: Accessing the CME Process
- Ready by 21 Taskforce
- Faith Based Resource Fair
- Free & Reduced Meal Info. Campaign
- Under the Big Tent Event
- Finding Your Future Education Conference
- Youth Volunteer Expo
- Social Norming Campaign
- Disabilities Event
- Early Childhood Roundtable Series
- Residential Treatment Center Panel
- You Can Ride Training
- Mental Health Town Hall
- Disaster Mental Health Training
- Using Community Mediation with the IEP Process Training
- Under Age Drinking Initiative
- Get Plugged In To Your Future
- "What's Happening" Harford Community Resource Fair
- Harford Youth Summit
- Early Years Expo
- Child Welfare Leadership Conference
- Cherish the Child
- Treating Traumatized Youth Symposium

Counties At A Glance

Howard County Statistics:

- 1,043 Clients Served
- 14 Programs Offered
- 10 Programs CCIF Funded
- 4 Programs Non-CCIF Funded
- 7 of 8 Result Areas Impacted

Howard County Programs:

- Alpha Achievers
- Bear Trax
- Club LEAP
- Community Homes
- Cougar Time at Harper's Choice
- The Drop-In
- ECEC at Oakland Mills
- Healthy Families
- Family Navigator
- Interagency Family Preservation Services
- Keeping Youth in Community Care
- MENS Program
- Patuxent Valley After School
- STARS at Bollman Bridge
- Teen Time
- Howard County CARE line

"Dear Local Management Board,

I thank you for your help and appreciate what you done for me. If there's anything in the future that I may be a help to you, please let me know because you done something big for me and I can do something for you.

And again, I like to thank you again!"

Somerset County Program Participant

Somerset County Statistics:

- 1,736 Clients Served
- 9 Programs Offered
- 6 Programs CCIF Funded
- 3 Programs Non-CCIF Funded
- 2 Programs Both CCIF and Non-CCIF Funded
- 7 of 8 Result Areas Impacted

Somerset County Programs:

- Voyage to Excellence After School Program
- Communities Mobilizing for Change on Alcohol
- Crisfield Youth Center
- Local Coordinating Council
- Local Access Mechanism
- Seasons 4 Success
- Healthy Families
- Princess Anne Youth Center
- Somerset Anti-Gang Initiative

Counties At A Glance

Prince George's County Statistics:

- 10,000 Clients Served
- 17 Programs Offered
- 12 Programs CCIF Funded
- 8 Programs Non-CCIF Funded
- 2 Programs Both CCIF and Non-CCIF Funded
- 8 of 8 Result Areas Impacted

"I really appreciate the program. It has helped me not only in my reading comprehension skills or math recalling skills, but in my personal life as well. Mr. Shabazz was always willing to help and aid in any problem that I had trouble solving. He is always very active with us, has a positive attitude, and never gets upset, especially when we may not get the answer. He always brought us treats, like candy, pencils, and other school supplies, to give us rewards after each session. Also, when he talked and gave advice to us, he always made it feel like he was speaking directly to each of us. He always gave his honest thoughts and feelings. By giving me advice on a lot of topics, I was able to make better decisions as far as my actions and the people I would be around during school and in the neighborhood. By going to the reading and math tutoring program, I was able to use the skills from Mr. Shabazz in my school work to get straight A's on my report card."

Taylor M. Griffin

Frederick County Statistics:

- 8,826 Clients Served
- 10 Programs Offered
- 4 Programs CCIF Funded
- 6 Programs Non-CCIF Funded
- 1 Program Both CCIF and Non-CCIF Funded
- 8 of 8 Result Areas Impacted

Prince George's County Programs:

- Early Intervention and Prevention
- Youth Service Bureaus
- Multisystemic Therapy
- Functional Family Therapy
- Healthy Families
- Kinship Care
- School Based Health Centers
- Gang Prevention
- Truancy Prevention
- After School
- Local Coordinating Council
- Domestic Violence
- Workforce development
- Local Access Mechanism
- Disproportionate Minority Contact
- Educational Assessment and Intervention for DJS Involved Youth
- Systems Navigation
- Evening Reporting Center
- Safe Haven Visitation and Exchange

Frederick County Programs:

- After School Programs
- Children's Mobile Crisis
- Family Preservation
- Health-E Kids: Dental
- Health-E Kids: Mental Health
- Heath-E Kids: Prenatal
- Healthy Families
- Multisystemic Therapy
- Single Point of Access
- Systems Navigation

Counties At A Glance

Charles County Statistics:

- 2,278 Clients Served
- 8018 Summer Meals served (Mobile & Camps)
- 12 Programs Offered
- 6 Programs CCIF Funded
- 4 Programs Non-CCIF Funded
- 1 Program Non-LMB Controlled Funding
- 8 of 8 Result Areas Impacted

"After school programs are a help to parents like myself who works all day and come home and have to cook and other household things. I greatly appreciate whoever works with my child."

"The after school program has given the children a chance to express themselves in many positive ways. I have much respect and gratitude for all the staff and volunteers! Thanks for a job well done!"

"I think the programs are very helpful and hope they continue. Thanks to all that participate in funding these programs."

Charles County Programs:

Summer Youth Achievement Program
Functional Family Therapy
Youth Services Bureau
Local Access Mechanism / Single Point of Access
Family Navigation
Healthy Families
Maternal Child Health (Healthy Start)

- DJS/Functional Family Therapy

Summer Mobile Meals

- Childcare Program
- Local Coordinating Council

Promoting Safe and Stable Families

Talbot County Statistics:

- 1,494 Clients Served
- 11 Programs Offered
- 11 Programs CCIF Funded
- 8 of 8 Result Areas Impacted

Talbot County Programs:

- Local Coordinating Council
- GOC LCC Flex: BOS and PBIS
- Local Access Mechanism (Mid-Shore)
- Universal PreK
- Home Visiting / Maternal Health
- Voluntary Family Services
- Healthy Families Queen Anne's / Talbot
- Home Visiting
- Homework Clubs (3 locations)
- Scotts Tutorial Program
- Tilghman After School Kids

Counties At A Glance

Carroll County Statistics:

- 5,718 Clients Served
- 9 Programs Offered
- 5 Programs CCIF Funded
- 4 Programs Non-CCIF Funded
- 7 of 8 Result Areas Impacted

Carroll County Programs:

- Adventure Diversion Program
- Brief Strategic Family Therapy
- Cultural Navigator
- Get Connected Family Resource Center - Local Access Mechanism
- Family Navigators
- Parents as Teachers (PAT)
- Interagency Family Preservation
- Parent-Child Interaction Therapy
- Mentoring

"Sometimes it is so hard to find ways to explain things to children on a simple level. These ideas have really opened my eyes to the great benefits that each child will receive when looking, feeling, and predicting comes into play. The doors that we can open to their minds is so boundless. I am so excited to get started on all these subjects and to see just where the children will take ME. I feel refreshed with the help of this workshop. Thank you so much!"

Feedback from Evaluation Form for Mother Goose Workshop in Carroll County

Garrett County Statistics:

- 2,427 Clients Served
- 13 Programs Offered
- 9 Programs CCIF Funded
- 4 Programs Non-CCIF Funded
- 1 Programs Both CCIF and Non-CCIF Funded
- 8 of 8 Result Areas Impacted

Garrett County Programs:

- Nurse-Family Partnership
- Short-Term Perinatal Home Visiting
- Healthy Families (MSDE)
- Infants and Toddlers
- Northern Garrett Child Care
- Healthy Communities / Healthy Youth
- Partners After School Summer 2010
- Partners After School @ Grantsville - Summer Day Camp
- Local Access Mechanism - Systems Navigation and "211"
- Summer Youth Employment Supplement
- Juvenile Review Board
- Local Coordinating Council

State Expenditures Overview

JURISDICTION: STATE OF MARYLAND

FISCAL YEAR 2011 EXPENDITURES BY PROGRAM

Program Title	Total Expen-ditures	CCIF	Other State	Foundation	Federal	Local	Match / Lev-erage	Total
Community Service Initiative (CSI)	0	0	0	0	0	0	0	0
Rehab Option	59,793	59,793	0	0	0	0	0	59,793
Local Coordinating Council	47,635	10,050	0	0	0	22,585	15,000	47,635
Local Access Mechanism	2,002,014	1,807,654	194,360	0	0	0	0	2,002,014
Systems Navigation	581,149	571,149	0	0	0	0	10,000	581,149
Youth Service Bureaus	2,244,022	1,850,349	0	0	0	369,508	24,165	2,244,022
Truancy Prevention	291,677	271,677	0	0	0	0	20,000	291,677
CPA - Early Intervention and Prevention	16,619,497	7,621,076	2,166,798	30,763	0	6,096,127	704,733	16,619,497
CPA - Other:	1,920,507	1,630,204	56,748	2,000	100,704	100,000	30,851	1,920,507
Sub-Total CCIF Programs	**23,766,294**	**13,821,952**	**2,417,906**	**32,763**	**100,704**	**6,588,220**	**804,749**	**23,766,294**
Other Programs:								
All Other Non-CPA Programs	21,336,736	21,403	10,943,502	1,141,638	2,610,621	6,189,840	429,731	21,336,736
Sub-Total OTHER Programs	**21,336,736**	**21,403**	**10,943,502**	**1,141,638**	**2,610,621**	**6,189,840**	**429,731**	**21,336,736**
Total Programs	**45,103,030**	**13,843,355**	**13,361,408**	**1,174,401**	**2,711,325**	**12,778,060**	**1,234,480**	**45,103,030**
Core LMB Functions / Overhead	5,537,954	2,643,871	649,242	97,702	101,667	1,527,571	517,901	5,537,954
Total LMB Funding	**50,640,984**	**16,487,226**	**14,010,650**	**1,272,103**	**2,812,992**	**14,305,631**	**1,752,381**	**50,640,984**
Percentage of Total Funding		**32.56%**	**27.67%**	**2.51%**	**5.55%**	**28.25%**	**3.46%**	

*** These figures were collected from each jurisdiction prior to submission of the final 700 Report to GOC, and prior to a completed Independent Audit for the fiscal year***

**** Match / Leverage refers to any services provided in-kind, or otherwise provided free of charge or at a reduced rate. This includes rent, utilities, legal services, etc. ****

***** Earned Reinvestment figures include money used to backfill programs to maintain operations in Fiscal Year 2010.*****

County Expenditures

JURISDICTION: ALLEGANY COUNTY								
FISCAL YEAR 2011 EXPENDITURES BY PROGRAM								
Program Title	**Total Expenditures**	**CCIF**	**Other State**	**Foundation**	**Federal**	**Local**	**Match / Leverage**	**Total**
Rehab Option								0
Local Coordinating Council								0
Local Access Mechanism								0
Systems Navigation								0
Youth Service Bureaus								0
Truancy Prevention								0
CPA - Early Intervention and Prevention	275,690	275,690						275,690
CPA - Other:								0
Sub-Total CCIF Programs	**275,690**	**275,690**	**0**	**0**	**0**	**0**	**0**	**275,690**
Other Programs:								0
Teen Parent In-Home Intervention Services	52,339		52,339					52,339
Safe Routes to School	21,723		21,723					21,723
Sub-Total OTHER Programs	**74,062**	**0**	**74,062**	**0**	**0**	**0**	**0**	**74,062**
Total Programs	**349,752**	**275,690**	**74,062**	**0**	**0**	**0**	**0**	**349,752**
Core LMB Functions / Overhead	129,866	64,922	57,909			4,088	2,947	129,866
Total LMB Funding	**479,618**	**340,612**	**131,971**	**0**	**0**	**4,088**	**2,947**	**479,618**
Percentage of Total Funding		**71.02%**	**27.52%**	**0.00%**	**0.00%**	**0.85%**	**0.61%**	

"The Allegany County LMB has consistently been the vehicle by which child and family serving agencies and the community have come together, assessed our community needs and capacities, and then developed creative strategies for assuring the best possible delivery of services to our most vulnerable children and families."

- Richard Paulman
Department of Social Services

County Expenditures

JURISDICTION: ANNE ARUNDEL COUNTY									
FISCAL YEAR 2011 EXPENDITURES BY PROGRAM									
Program Title	**Total Expenditures**		**CCIF**	**Other State**	**Foundation**	**Federal**	**Local**	**Match / Leverage**	**Total**
Rehab Option									0
Local Coordinating Council	2,048						2,048		2,048
Local Access Mechanism	101,250		101,250						101,250
Systems Navigation	68,750		68,750						68,750
Youth Service Bureaus	178,881		178,881						178,881
Truancy Prevention									0
CPA - Early Intervention and Prevention	189,837		189,837						189,837
CPA - Other:									0
Delinquency Prevention	392,546		271,622	18,220	2,000	100,704			392,546
Afterschool	195,258		195,258						195,258
Sub-Total CCIF Programs	**1,128,570**		**1,005,598**	**18,220**	**2,000**	**100,704**	**2,048**	**0**	**1,128,570**
Other Programs:									0
DMC	78,866			78,866					78,866
Runaway Shelter	3,438					3,438			3,438
AMACHI	58,515					58,515			58,515
Keeping the Promise	18,189				18,189				18,189
JIFI	16,233					16,233			16,233
Sub-Total OTHER Programs	**175,241**		**0**	**78,866**	**18,189**	**78,186**	**0**	**0**	**175,241**
Total Programs	**1,303,811**		**1,005,598**	**97,086**	**20,189**	**178,890**	**2,048**	**0**	**1,303,811**
Core LMB Functions / Overhead	256,410		218,010					38,400	256,410
Total LMB Funding	**1,560,221**		**1,223,608**	**97,086**	**20,189**	**178,890**	**2,048**	**38,400**	**1,560,221**
Percentage of Total Funding			**78.43%**	**6.22%**	**1.29%**	**11.47%**	**0.13%**	**2.46%**	

"My mom was on drugs and my dad was abusive but over the years things have gotten better and I learned to forgive them and let what happened in the past stay in the past and look forward to the future."

- From an Anne Arundel County program participant.

County Expenditures

JURISDICTION: BALTIMORE CITY

FISCAL YEAR 2011 EXPENDITURES BY PROGRAM

Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Rehab Option								0
Local Coordinating Council								0
Local Access Mechanism	108,847	108,847						108,847
Systems Navigation								0
Youth Service Bureaus	483,018	403,466				79,552		483,018
Truancy Prevention								0
CPA - Early Intervention and Prevention	7,776,571	1,591,702	595,143			5,589,726		7,776,571
CPA - Other:								0
Sub-Total CCIF Programs	**8,368,436**	**2,104,015**	**595,143**	**0**	**0**	**5,669,278**	**0**	**8,368,436**
Other Programs:								
B'More for Healthy Babies (ARRA, BCHD, City of Balt)	2,389,290				559,379	1,829,911		2,389,290
CINS (DJS)	167,589		167,589					167,589
BCJJC Gang Initiative	225,000					225,000		225,000
DMC Reduction Initiative (GOCCP, CCLP, OSI)	1,073,642		64,642	164,200		844,800		1,073,642
CACFP Supper & Snack (MSDE)	2,379,738		2,379,738					2,379,738
Family Recovery (DSS, BCCC)	1,575,711					1,575,711		1,575,711
Great American Bake Sale (SOS)	19,458			19,458				19,458
Ready By 21 (OSI, DHR)	1,245,612		530,702	714,910				1,245,612
Pact Center (OSI)	94,660			94,660				94,660
Healthy Communities	82,314				82,314			82,314
Parent Empowerment (GOCCP)	13,514		13,514					13,514
Mentoring Initiative	36,376			36,376				36,376
Family Child Care Program	7,088		7,088					7,088
Sub-Total OTHER Programs	**9,309,992**	**0**	**3,163,273**	**1,029,604**	**641,693**	**4,475,422**	**0**	**9,309,992**
Total Programs	**17,678,428**	**2,104,015**	**3,758,416**	**1,029,604**	**641,693**	**10,144,700**	**0**	**17,678,428**
Core LMB Functions / Overhead	1,301,426	388,187	529,309	81,698	3,000	299,232		1,301,426
Total LMB Funding	**18,979,854**	**2,492,202**	**4,287,725**	**1,111,302**	**644,693**	**10,443,932**	**0**	**18,979,854**
Percentage of Total Funding		**13.13%**	**22.59%**	**5.86%**	**3.40%**	**55.03%**	**0.00%**	

"The needs facing families in Baltimore City are enormous, but fortunately we have The Family League, which plays a critical role in creating a stronger safety net across the city. The Family League is extremely effective at brining together funding from many sources and making sure the resources are used well. They have touched the lives of countless thousands of families."

- Hathaway Ferebee
Safe and Sound Campaign

County Expenditures

FISCAL YEAR 2011 EXPENDITURES BY PROGRAM								
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Rehab Option	0							0
Local Coordinating Council	0							0
Local Access Mechanism	131,900	131,900						131,900
Systems Navigation	0							0
Youth Service Bureaus	422,040	302,084				119,956		422,040
Truancy Prevention								0
CPA - Early Intervention and Prevention	940,032	535,776	404,256					940,032
CPA - Other:								0
VPA Diversion	10,197	10,197						10,197
Sub-Total CCIF Programs	**1,504,169**	**979,957**	**404,256**	**0**	**0**	**119,956**	**0**	**1,504,169**
Other Programs:								0
School Based Health Centers	189,852		189,852					189,852
Multisystemic Therapy	500,000		500,000					500,000
DMC Coordination	84,661		70,131			14,530		84,661
Respondent Notification Caller	36,090		32,450			3,640		36,090
Multidimensional Treatment Foster Care	295,983		295,983					295,983
Children in Need of Supervision (CINS)	83,000		83,000					83,000
Sub-Total OTHER Programs	**1,189,587**	**0**	**1,171,417**	**0**	**0**	**18,170**	**0**	**1,189,587**
Total Programs	**2,693,756**	**979,957**	**1,575,673**	**0**	**0**	**138,126**	**0**	**2,693,756**
Core LMB Functions / Overhead	227,515	227,515						227,515
Total LMB Funding	**2,921,271**	**1,207,472**	**1,575,673**	**0**	**0**	**138,126**	**0**	**2,921,271**
Percentage of Total Funding		**41.33%**	**53.94%**	**0.00%**	**0.00%**	**4.73%**	**0.00%**	

"The resources and expertise provided by the Baltimore County Local Management Board have been instrumental in creating and sustaining two evidence-based practices offered by the Department of Health," said Dr. Gregory Wm. Branch, Health Officer and Director. "Our ability to provide Multi-Systemic Therapy and Functional Family Therapy puts us one step closer to ensuring that we have healthy people living, working, and playing in Baltimore County."

County Expenditures

JURISDICTION: CALVERT COUNTY								
		FISCAL YEAR 2011 EXPENDITURES BY PROGRAM						
Program Title	**Total Expendi-tures**	**CCIF**	**Other State**	**Foundation**	**Federal**	**Local**	**Match / Lev-erage**	**Total**
Rehab Option								0
Local Coordinating Council								0
Local Access Mechanism	58,101	58,101						58,101
Systems Navigation	58,800	58,800						58,800
Youth Service Bureaus	48,293	25,893				20,000	2,400	48,293
Truancy Prevention								0
CPA - Early Intervention and Prevention	30,000	30,000						30,000
CPA - Other:								0
Sub-Total CCIF Programs	**195,194**	**172,794**	**0**	**0**	**0**	**20,000**	**2,400**	**195,194**
Other Programs:								0
Home Visiting / Healthy Families	253,780		253,780					253,780
Sub-Total OTHER Programs	**253,780**	**0**	**253,780**	**0**	**0**	**0**	**0**	**253,780**
Total Programs	**448,974**	**172,794**	**253,780**	**0**	**0**	**20,000**	**2,400**	**448,974**
Core LMB Functions / Overhead	65,000	65,000						65,000
Total LMB Funding	**513,974**	**237,794**	**253,780**	**0**	**0**	**20,000**	**2,400**	**513,974**
Percentage of Total Funding		**46.27%**	**49.38%**	**0.00%**	**0.00%**	**3.89%**	**0.47%**	

"Calvert County Public Schools has benefitted from the Calvert County Local Management Board's focused commitment to our middle schools. As a result of this partnership, Calvert County Public Schools was able to provide Saturday School sessions at all of our middle schools."

- Laveeta Hutchins
Calvert County Public Schools

County Expenditures

JURISDICTION: CAROLINE COUNTY								
	FISCAL YEAR 2011 EXPENDITURES BY PROGRAM							
Program Title	**Total Expenditures**	**CCIF**	**Other State**	**Foundation**	**Federal**	**Local**	**Match / Leverage**	**Total**
Rehab Option								0
Local Coordinating Council								0
Local Access Mechanism								0
Systems Navigation								0
Youth Service Bureaus								0
Truancy Prevention								0
CPA - Early Intervention and Prevention	403,919	403,919						403,919
CPA - Other:								0
Sub-Total CCIF Programs	**403,919**	**403,919**	**0**	**0**	**0**	**0**	**0**	**403,919**
Other Programs:								0
Hand-in Hand/Chaney Mini Grants	7,500			7,500				7,500
PAT Home Visiting	59,018		59,018					59,018
Community Initiative Grant (Earned Reinvestment)	14,141		14,141					14,141
YMCA Buses (Earned Reinvestment)	45,000		45,000					45,000
Sub-Total OTHER Programs	**125,659**	**0**	**118,159**	**7,500**	**0**	**0**	**0**	**125,659**
Total Programs	**529,578**	**403,919**	**118,159**	**7,500**	**0**	**0**	**0**	**529,578**
Core LMB Functions / Overhead	63,077	62,272					805	63,077
Total LMB Funding	**592,655**	**466,191**	**118,159**	**7,500**	**0**	**0**	**805**	**592,655**
Percentage of Total Funding		**78.66%**	**19.94%**	**1.27%**	**0.00%**	**0.00%**	**0.14%**	

"The Caroline County Health Department in collaboration with the Caroline County Sheriff's office has received funding from the Local Management Board for over 8 years now. The funding allows for a officer from the Sheriff's Department to run the Teen Court Program. Each year about 100 youth come through the Court for offenses like underage tobacco use, underage drinking and fighting just to name a few. Youth coming through Teen Court are made accountable for their actions and our recidivism rate has always been under 10%! We want to thank the Local Management Board for allowing us to run this successful program for the youth who need some guidance after making poor decisions."

- Laura Patrick, RN
Wellness Director, Caroline Health Dept.

County Expenditures

JURISDICTION: CARROLL COUNTY

FISCAL YEAR 2011 EXPENDITURES BY PROGRAM

Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Rehab Option								0
Local Coordinating Council								0
Local Access Mechanism	39,428	39,428						39,428
Systems Navigation	78,858	78,858						78,858
Youth Service Bureaus	124,506	124,506						124,506
Truancy Prevention								0
CPA - Early Intervention and Prevention	211,079	211,079						211,079
CPA - Other:								0
Sub-Total CCIF Programs	**453,871**	**453,871**	**0**	**0**	**0**	**0**	**0**	**453,871**
Other Programs:								0
Interagency Family Preservation	395,830		395,830					395,830
Promoting Safe & Stable Families	125,223		125,223					125,223
Adventure Diversion Program	80,000		30,000		50,000			80,000
Mentoring	81,020				81,020			81,020
Sub-Total OTHER Programs	**682,073**	**0**	**551,053**	**0**	**131,020**	**0**	**0**	**682,073**
Total Programs	**1,135,944**	**453,871**	**551,053**	**0**	**131,020**	**0**	**0**	**1,135,944**
Core LMB Functions / Overhead	181,644	65,000				116,644		181,644
Total LMB Funding	**1,317,588**	**518,871**	**551,053**	**0**	**131,020**	**116,644**	**0**	**1,317,588**
Percentage of Total Funding		**39.38%**	**41.82%**	**0.00%**	**9.94%**	**8.85%**	**0.00%**	

"The Carroll County Local Management Board has provided invaluable support for DJS youth programming such as the Adventure Diversion Program and our gender specific group activities. Without the LMB we would not have been able to provide these services to the at risk youth of Carroll County."

- David Tucker, Program Supervisor
Carroll County Department of Juvenile Services

County Expenditures

JURISDICTION: CECIL COUNTY								
FISCAL YEAR 2011 EXPENDITURES BY PROGRAM								
Program Title	**Total Expenditures**	**CCIF**	**Other State**	**Foundation**	**Federal**	**Local**	**Match / Leverage**	**Total**
Rehab Option								0
Local Coordinating Council								0
Local Access Mechanism								0
Systems Navigation								0
Youth Service Bureaus								0
Truancy Prevention								0
CPA - Early Intervention and Prevention	370,999	302,973	51,776			16,250		370,999
CPA - Other:								0
Sub-Total CCIF Programs	**370,999**	**302,973**	**51,776**	**0**	**0**	**16,250**	**0**	**370,999**
Other Programs:								0
Home Visiting / Healthy Families								0
School Based Health Center	81,331		79,081	2,250				81,331
Communities Against Truancy	14,822		14,822					14,822
Sub-Total OTHER Programs	**96,153**	**0**	**93,903**	**2,250**	**0**	**0**	**0**	**96,153**
Total Programs	**467,152**	**302,973**	**145,679**	**2,250**	**0**	**16,250**	**0**	**467,152**
Core LMB Functions / Overhead	92,047	65,000	200			25,909	938	92,047
Total LMB Funding	**559,199**	**367,973**	**145,879**	**2,250**	**0**	**42,159**	**938**	**559,199**
Percentage of Total Funding		**65.80%**	**26.09%**	**0.40%**	**0.00%**	**7.54%**	**0.17%**	

"The Cecil Partnerships for Children, Youth and Families (the Local Management Board) has worked tirelessly to bring evidence-based child and family programs to the citizens of Cecil County. The programs would not be available had the LMB not identified the need and located the funding for these services."

- Howard Isenberg, Executive Director
Family Services Association, Inc.

County Expenditures

JURISDICTION: CHARLES COUNTY

FISCAL YEAR 2011 EXPENDITURES BY PROGRAM

Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Rehab Option								0
Local Coordinating Council								0
Local Access Mechanism	43,778	43,778						43,778
Systems Navigation	43,778	43,778						43,778
Youth Service Bureaus	139,088	139,088						139,088
Truancy Prevention								0
CPA - Early Intervention and Prevention	100,190	100,190						100,190
CPA - Other:								0
Sub-Total CCIF Programs	**326,834**	**326,834**	**0**	**0**	**0**	**0**	**0**	**326,834**
Other Programs:								0
DHR/DSS-Promoting Safe and Stable Families	93,647		93,647					93,647
DJS-Functional Family Therapy	256,500		256,500					256,500
MSDE-Healthy Families	302,262		302,262					302,262
MSDE-(Home Visiting) Maternal Child Health	29,024		29,024					29,024
Sub-Total OTHER Programs	**681,433**	**0**	**681,433**	**0**	**0**	**0**	**0**	**681,433**
Total Programs	**1,008,267**	**326,834**	**681,433**	**0**	**0**	**0**	**0**	**1,008,267**
Core LMB Functions / Overhead	184,632	65,000	35,865			19,988	63,779	184,632
Total LMB Funding	**1,192,899**	**391,834**	**717,298**	**0**	**0**	**19,988**	**63,779**	**1,192,899**
Percentage of Total Funding		**32.85%**	**60.13%**	**0.00%**	**0.00%**	**1.68%**	**5.35%**	

"It is the initiatives of Charles County Summer Meal Program sponsors, and supporters that help shape our strong knit community. Programs such as these would not be possible without the support of our community representatives like you."

- Congressman Steny H. Hoyer
Excerpt from letter dated August 18, 2010 to the Charles County LMB Manager

County Expenditures

JURISDICTION: DORCHESTER COUNTY									
FISCAL YEAR 2011 EXPENDITURES BY PROGRAM									
Program Title	**Total Expenditures**		**CCIF**	**Other State**	**Foundation**	**Federal**	**Local**	**Match / Leverage**	**Total**
Rehab Option									0
Local Coordinating Council									0
Local Access Mechanism	62,900		62,900						62,900
Systems Navigation									0
Youth Service Bureaus	87,061		65,296					21,765	87,061
Truancy Prevention									0
CPA - Early Intervention and Prevention									0
CPA - Other:									0
CMCA	19,450		19,450						19,450
After School	86,725		86,725						86,725
School Based behavioral Health	80,000		80,000						80,000
Girls Circle	50,000		50,000						50,000
Sub-Total CCIF Programs	**386,136**		**364,371**	**0**	**0**	**0**	**0**	**21,765**	**386,136**
Other Programs:									0
School Based Wellness Centers	432,445			432,445					432,445
Healthy Families	363,132			363,132					363,132
CSAFE	29,260			29,260					29,260
Boys & Girls Club	40,000			40,000					40,000
Earned Reinvestment admin	77,924						77,924		77,924
Sub-Total OTHER Programs	**942,761**		**0**	**864,837**	**0**	**0**	**77,924**	**0**	**942,761**
Total Programs	**1,328,897**		**364,371**	**864,837**	**0**	**0**	**77,924**	**21,765**	**1,328,897**
Core LMB Functions / Overhead	65,000		65,000						65,000
Total LMB Funding	**1,393,897**		**429,371**	**864,837**	**0**	**0**	**77,924**	**21,765**	**1,393,897**
Percentage of Total Funding			**30.80%**	**62.04%**	**0.00%**	**0.00%**	**5.59%**	**1.56%**	

"Los conocimientos que nos brindan … I like the knowledge they give us."

- Participant comment on the yearly Healthy Families Satisfaction Survey

County Expenditures

JURISDICTION: FREDERICK COUNTY									
FISCAL YEAR 2011 EXPENDITURES BY PROGRAM									
Program Title	**Total Expenditures**		**CCIF**	**Other State**	**Foundation**	**Federal**	**Local**	**Match / Leverage**	**Total**
Rehab Option									0
Local Coordinating Council									0
Local Access Mechanism	98,483		98,483						98,483
Systems Navigation	66,489		66,489						66,489
Youth Service Bureaus									0
Truancy Prevention									0
CPA - Early Intervention and Prevention									0
CPA - Other:									0
After School Programs	287,286		133,547				94,779	58,960	287,286
MultiSystemic Therapy	208,431		139,052	38,528				30,851	208,431
Sub-Total CCIF Programs	**660,689**		**437,571**	**38,528**	**0**	**0**	**94,779**	**89,811**	**660,689**
Other Programs:									0
Family Preservation (Federal Passed-Thru DHR/DSS)	447,279					419,059		28,220	447,279
Healthy Families (Federal Passed-Thru MSDE)	339,456					310,740	28,716		339,456
Health-E Kids Dental	19,140						19,140		19,140
Health-E Kids Pre-Natal	11,051						11,051		11,051
Health-E Kids Mental	13,678						13,678		13,678
Children's Mobile Crisis	17,550						17,550		17,550
Sub-Total OTHER Programs	**848,154**		**0**	**0**	**0**	**729,799**	**90,135**	**28,220**	**848,154**
Total Programs	**1,508,843**		**437,571**	**38,528**	**0**	**729,799**	**184,914**	**118,031**	**1,508,843**
Core LMB Functions / Overhead	460,287		83,737				144,959	231,591	460,287
Total LMB Funding	**1,969,130**		**521,308**	**38,528**	**0**	**729,799**	**329,873**	**349,622**	**1,969,130**
Percentage of Total Funding			**26.47%**	**1.96%**	**0.00%**	**37.06%**	**16.75%**	**17.76%**	

"The Local Management Board plays a critical role in impacting the quality of life in Frederick due to its multiple focuses on critical issues which go to the core of quality of life, public safety, and overall health of a community. These include education, mental health issues, addressing juvenile delinquency, domestic violence, providing community resources for at-risk youth, focus on prevention and early intervention services for high-risk youth and families, and working to facilitate interagency collaboration, working relationships and information sharing to produce a more cohesive effort to address community issues while working to connect the dots between our residents, the appropriate agencies and necessary services."

-Chief K. Dine
Frederick Police Dept.

County Expenditures

JURISDICTION: GARRETT COUNTY								
			FISCAL YEAR 2011 EXPENDITURES BY PROGRAM					
Program Title	**Total Expenditures**	**CCIF**	**Other State**	**Foundation**	**Federal**	**Local**	**Match / Leverage**	**Total**
Rehab Option								0
Local Coordinating Council	20,537					20,537		20,537
Local Access Mechanism	34,413	34,413						34,413
Systems Navigation								0
Youth Service Bureaus								0
Truancy Prevention								0
CPA - Early Intervention and Prevention	1,114,201	404,537				4,931	704,733	1,114,201
CPA - Other:								0
Sub-Total CCIF Programs	**1,169,151**	**438,950**	**0**	**0**	**0**	**25,468**	**704,733**	**1,169,151**
Other Programs:								0
MSDE Home Visiting (Healthy Families)	393,054		387,562			5,492		393,054
MSDE Infants and Toddlers	100,814		100,814					100,814
Garrett County Partners After School (2 sites)	119,506					119,506		119,506
Partners in Physical Education - Summer 2010 (6 sites)	30,215					30,215		30,215
GOCCP Garrett County Juvenile Review Board	29,653		29,653					29,653
Sub-Total OTHER Programs	**673,242**	**0**	**518,029**	**0**	**0**	**155,212**	**0**	**673,242**
Total Programs	**1,842,393**	**438,950**	**518,029**	**0**	**0**	**180,680**	**704,733**	**1,842,393**
Core LMB Functions / Overhead	116,870	76,457				11,913	28,500	116,870
Total LMB Funding	**1,959,263**	**515,407**	**518,029**	**0**	**0**	**192,593**	**733,233**	**1,959,263**
Percentage of Total Funding		**26.31%**	**26.44%**	**0.00%**	**0.00%**	**9.83%**	**37.42%**	

"The LMB has been a great asset to Garrett County Schools in its support for preschool and after school programs. Additionally, the school system has expanded mental health services to our students through joint funding efforts among agencies as initially coordinated with the LMB's support."

- Dr. Wendell Teets, Superintendent of Schools
Garrett County Board of Education

County Expenditures

JURISDICTION: HARFORD COUNTY								
	FISCAL YEAR 2011 EXPENDITURES BY PROGRAM							
Program Title	**Total Expenditures**	**CCIF**	**Other State**	**Foundation**	**Federal**	**Local**	**Match / Leverage**	**Total**
Rehab Option								0
Local Coordinating Council								0
Local Access Mechanism	109,028	109,028						109,028
Systems Navigation								0
Youth Service Bureaus								0
Truancy Prevention								0
CPA - Early Intervention and Prevention	248,466	203,966				44,500		248,466
CPA - Other:								0
Psych Recruitment	7,500	7,500						7,500
Crisis Intervention Team	11,500	11,500						11,500
Sub-Total CCIF Programs	**376,494**	**331,994**	**0**	**0**	**0**	**44,500**	**0**	**376,494**
Other Programs:								0
GREAT Program	10,000					10,000		10,000
Teen Court	10,000					10,000		10,000
Sub-Total OTHER Programs	**20,000**	**0**	**0**	**0**	**0**	**20,000**	**0**	**20,000**
Total Programs	**396,494**	**331,994**	**0**	**0**	**0**	**64,500**	**0**	**396,494**
Core LMB Functions / Overhead	85,000	65,000				20,000		85,000
Total LMB Funding	**481,494**	**396,994**	**0**	**0**	**0**	**84,500**	**0**	**481,494**
Percentage of Total Funding		**82.45%**	**0.00%**	**0.00%**	**0.00%**	**17.55%**	**0.00%**	

"The SOAP program is wonderful and I feel like it was a resource that truly helped our family. I can't thank you enough."

- Family Survey Response

County Expenditures

JURISDICTION: HOWARD COUNTY

FISCAL YEAR 2011 EXPENDITURES BY PROGRAM

Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Rehab Option								0
Local Coordinating Council								0
Local Access Mechanism	141,000		141,000					141,000
Systems Navigation								0
Youth Service Bureaus								0
Truancy Prevention								0
CPA - Early Intervention and Prevention	276,730	276,730						276,730
CPA - Other:								0
Sub-Total CCIF Programs	**417,730**	**276,730**	**141,000**	**0**	**0**	**0**	**0**	**417,730**
Other Programs:								0
Healthy Families Howard County	321,686		321,686					321,686
MENS Program	45,000					45,000		45,000
Keeping Youth in Community Care	89,959		89,959					89,959
Intensive Family Preservation Services	357,000		357,000					357,000
Positive Youth Development	7,250			7,250				7,250
Enforcing Underage Drinking Laws	2,000		2,000					2,000
Sub-Total OTHER Programs	**822,895**	**0**	**770,645**	**7,250**	**0**	**45,000**	**0**	**822,895**
Total Programs	**1,240,625**	**276,730**	**911,645**	**7,250**	**0**	**45,000**	**0**	**1,240,625**
Core LMB Functions / Overhead	209,686	65,000				144,686		209,686
Total LMB Funding	**1,450,311**	**341,730**	**911,645**	**7,250**	**0**	**189,686**	**0**	**1,450,311**
Percentage of Total Funding		**23.56%**	**62.86%**	**0.50%**	**0.00%**	**13.08%**	**0.00%**	

"This program has been a godsend. [Caseworker] has been the most helpful person. I honestly don't know if I could have gotten the help that we've gotten without her. Thank you, thank you, thank you!"

- Family Survey Response

County Expenditures

JURISDICTION: KENT COUNTY								
FISCAL YEAR 2011 EXPENDITURES BY PROGRAM								
Program Title	**Total Expendi-tures**	**CCIF**	**Other State**	**Foundation**	**Federal**	**Local**	**Match / Lev-erage**	**Total**
Rehab Option								0
Local Coordinating Council								0
Local Access Mechanism								0
Systems Navigation								0
Youth Service Bureaus								0
Truancy Prevention								0
CPA - Early Intervention and Prevention								0
CPA - Other:								0
Adolescent Substance Abuse Counselor	70,022	70,022						70,022
Girls Circle / Boys Council Programs	59,759	59,759						59,759
Adventure Diversion Program	59,923	59,923						59,923
Early Morning Drop Off Program	35,678	35,678						35,678
Alcohol Education - Outside the Classroom Program	4,745	4,745						4,745
Sub-Total CCIF Programs	**230,127**	**230,127**	**0**	**0**	**0**	**0**	**0**	**230,127**
Other Programs:								0
Girls / Mother-Daughter Circles & Boys Council Training	18,938	14,295			4,643			18,938
Group Dynamics Training	1,490	1,490						1,490
Child Advocacy Teams	5,618	5,618						5,618
Truancy Diversion - Prevention 1st Program	91,147				91,147			91,147
Home Visiting	60,824		60,824					60,824
Youth-To-Youth Program	4,208				4,208			4,208
Post Prom	2,000				2,000			2,000
Responsible Retailers Program	1,500					1,500		1,500
Maryland Youth Leadership Workshop	4,600				4,600			
CADCA Community Particiaption	1,560				1,560			1,560
Other Community Activities	600				600			600
Sub-Total OTHER Programs	**192,485**	**21,403**	**60,824**	**0**	**108,758**	**1,500**	**0**	**187,885**
Total Programs	**422,612**	**251,530**	**60,824**	**0**	**108,758**	**1,500**	**0**	**418,012**
Core LMB Functions / Overhead	247,568	124,941	3,201		80,175		39,251	247,568
Total LMB Funding	**670,180**	**376,471**	**64,025**	**0**	**188,933**	**1,500**	**39,251**	**665,580**
Percentage of Total Funding		**56.17%**	**9.55%**	**0.00%**	**28.19%**	**0.22%**	**5.86%**	

"The Kent County LMB has been the catalyst for the development of a comprehensive health needs assessment for Kent County and has taken the lead in bringing together a group of concerned citizens and area health care providers to prepare a plan of action to meet the identified health care needs. The Kent LMB is a true leader in community development. The Choptank Community Health System Board of Directors and staff appreciate the support provided by the LMB."

-Wayne Howard
Retired CEO of Choptank Community Health System

County Expenditures

JURISDICTION: MONTGOMERY COUNTY

FISCAL YEAR 2011 EXPENDITURES BY PROGRAM

Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Rehab Option								0
Local Coordinating Council								0
Local Access Mechanism	120,000	120,000						120,000
Systems Navigation	120,000	120,000						120,000
Youth Service Bureaus	111,980	111,980						111,980
Truancy Prevention								0
CPA - Early Intervention and Prevention	1,093,711	542,784	357,460	5,763		187,704		1,093,711
CPA - Other:								0
Sub-Total CCIF Programs	**1,445,691**	**894,764**	**357,460**	**5,763**	**0**	**187,704**	**0**	**1,445,691**
Other Programs:								0
Wraparound Services	1,224,151		366,483			857,668		1,224,151
School-Based Health Centers	268,924		268,924					268,924
Disproportionate Minority Contact Reduction	90,893		65,500	24,393		1,000		90,893
Multi-Dimensional Treatment Foster Care	282,447		282,447					282,447
Mental Health Servcies at Noyes Deterntion Center	124,940		124,940					124,940
Capacity & Resource Development	296,307					296,307		296,307
Sub-Total OTHER Programs	**2,287,662**	**0**	**1,108,294**	**24,393**	**0**	**1,154,975**	**0**	**2,287,662**
Total Programs	**3,733,353**	**894,764**	**1,465,754**	**30,156**	**0**	**1,342,679**	**0**	**3,733,353**
Core LMB Functions / Overhead	321,785	199,373		5,000		117,412		321,785
Total LMB Funding	**4,055,138**	**1,094,137**	**1,465,754**	**35,156**	**0**	**1,460,091**	**0**	**4,055,138**
Percentage of Total Funding		**26.98%**	**36.15%**	**0.87%**	**0.00%**	**36.01%**	**0.00%**	

"As an organization that receives no direct funding from the Collaboration Council, my organization has been helped through the Collaboration Council's ability to provide important resources and collaborations that enhance our services and expand our capacity to do more and do it better," explains Liesel Flashenbert, President, Through the Kitchen Door, "By providing on-site knowledge, vetting and communication, the Collaboration Council has helped us forge creative partnerships to leverage limited resources and function more effectively and efficiently."

County Expenditures

JURISDICTION: PRINCE GEORGE'S COUNTY

FISCAL YEAR 2011 EXPENDITURES BY PROGRAM

Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Rehab Option	0							0
Local Coordinating Council	0							0
Local Access Mechanism	212,671	212,671						212,671
Systems Navigation	0	0						0
Youth Service Bureaus	527,936	377,936				150,000		527,936
Truancy Prevention	79,677	79,677						79,677
CPA - Early Intervention and Prevention	1,722,977	764,814	758,163			200,000		1,722,977
CPA - Other:								0
Sub-Total CCIF Programs	**2,543,261**	**1,435,098**	**758,163**	**0**	**0**	**350,000**	**0**	**2,543,261**
Other Programs:								0
School Based Health Centers	427,275		427,275					427,275
Healthy Families/Home Visiting	180,900		180,900					180,900
Disproportionate Minority Contact (DMC)	43,053		43,053					43,053
Domestic Violence Prevention	401,511						401,511	401,511
Educational Assessment & Intervention	19,905				19,905			19,905
Community Conferencing	61,940		61,940					61,940
Safe Haven & Supervised Visitation	12,057				12,057			12,057
Sub-Total OTHER Programs	**1,146,641**	**0**	**713,168**	**0**	**31,962**	**0**	**401,511**	**1,146,641**
Total Programs	**3,689,902**	**1,435,098**	**1,471,331**	**0**	**31,962**	**350,000**	**401,511**	**3,689,902**
Core LMB Functions / Overhead	304,485	259,845					44,640	304,485
Total LMB Funding	**3,994,387**	**1,694,943**	**1,471,331**	**0**	**31,962**	**350,000**	**446,151**	**3,994,387**
Percentage of Total Funding		**42.43%**	**36.83%**	**0.00%**	**0.80%**	**8.76%**	**11.17%**	

"The work of the Local Management Board has provided excellent programs and services for the children and families of Prince George's County."

-Delegate Joanne C. Benson
Maryland General Assembly

County Expenditures

JURISDICTION: QUEEN ANNE'S COUNTY

FISCAL YEAR 2011 EXPENDITURES BY PROGRAM

Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Rehab Option	0							0
Local Coordinating Council	0							0
Local Access Mechanism	314,316	314,316						314,316
Systems Navigation	0							0
Youth Service Bureaus	0							0
Truancy Prevention	0							0
CPA - Early Intervention and Prevention	202,252	202,252						202,252
CPA - Other:								0
After School	100,000					100,000		100,000
Sub-Total CCIF Programs	**616,568**	**516,568**	**0**	**0**	**0**	**100,000**	**0**	**616,568**
Other Programs:								0
Home Visiting/Healthy Families - MSDE	296,372				296,372			296,372
Drug Free Communities-SAMHSA	15,400				15,400			15,400
CSAFE Community Policing-GOCCP	16,995		16,995					16,995
CASASTART Intervention-GOCCP	49,791				49,791			49,791
EUDL Underage Drinking Campaign-GOCCP	23,833				23,833			23,833
BYRNE At-Risk Youth & Teen Court-GOCCP	20,263				20,263			20,263
Nurturing Program-DSS	5,520					5,520		5,520
Juvenile Recidivism Reduction-GOCCP	6,704		6,704					6,704
Foster Care Improvement Project-AOC	11,869		11,869					11,869
Sub-Total OTHER Programs	**446,747**	**0**	**35,568**	**0**	**405,659**	**5,520**	**0**	**446,747**
Total Programs	**1,063,315**	**516,568**	**35,568**	**0**	**405,659**	**105,520**	**0**	**1,063,315**
Core LMB Functions / Overhead	312,836	65,000		5,670	1,714	240,452		312,836
Total LMB Funding	**1,376,151**	**581,568**	**35,568**	**5,670**	**407,373**	**345,972**	**0**	**1,376,151**
Percentage of Total Funding		**42.26%**	**2.58%**	**0.41%**	**29.60%**	**25.14%**	**0.00%**	

"The LMB is essential to the work we do in Queen Anne's County. Our collaboration with the LMB has aided us in achieving some of our goals."

- Dr. Carl A. Williamson, Superintendent
Queen Anne's County Public Schools

JURISDICTION: SOMERSET COUNTY								
FISCAL YEAR 2011 EXPENDITURES BY PROGRAM								
Program Title	**Total Expenditures**	**CCIF**	**Other State**	**Foundation**	**Federal**	**Local**	**Match / Leverage**	**Total**
Rehab Option								
Local Coordinating Council	10,050	10,050						10,050
Local Access Mechanism	54,620	54,620						54,620
Systems Navigation								0
Youth Service Bureaus								0
Truancy Prevention								0
CPA - Early Intervention and Prevention	166,177	166,177						166,177
CPA - Other:								0
Earned Reinvestment	24,557	24,557						24,557
Sub-Total CCIF Programs	**255,404**	**255,404**	**0**	**0**	**0**	**0**	**0**	**255,404**
Other Programs:								0
Home Visiting / Healthy Families	284,584				284,584			284,584
Communities Mobilizing for Change on Alcohol	47,550				47,550			47,550
Princess Anne Youth Center	47,952				47,952			47,952
Crisfield Youth Center	48,418				48,418			48,418
Somerset County Anti-Gang Initiative	12,907				12,907			12,907
Sub-Total OTHER Programs	**441,411**	**0**	**0**	**0**	**441,411**	**0**	**0**	**441,411**
Total Programs	**696,815**	**255,404**	**0**	**0**	**441,411**	**0**	**0**	**696,815**
Core LMB Functions / Overhead	96,473	65,000			14,978		16,495	96,473
Total LMB Funding	**793,288**	**320,404**	**0**	**0**	**456,389**	**0**	**16,495**	**793,288**
Percentage of Total Funding		**40.39%**	**0.00%**	**0.00%**	**57.53%**	**0.00%**	**2.08%**	

"Thank you and [program coordinator] for all your hard work and continued partnership that we all closely share. I look forward to the upcoming year with this grant and hopefully some new and innovative ways to combat the issues plaguing our youth. Once again, thanks for all your hard work and dedication."

- Lt. Krah J. Plunkert, Commander
Maryland State Police, Princess Anne Barrack

County Expenditures

JURISDICTION: ST. MARY'S COUNTY								
FISCAL YEAR 2011 EXPENDITURES BY PROGRAM								
Program Title	**Total Expenditures**	**CCIF**	**Other State**	**Foundation**	**Federal**	**Local**	**Match / Leverage**	**Total**
Rehab Option								0
Local Coordinating Council	15,000						15,000	15,000
Local Access Mechanism	92,043	92,043						92,043
Systems Navigation	10,000						10,000	10,000
Youth Service Bureaus	121,219	121,219						121,219
Truancy Prevention	20,000						20,000	20,000
CPA - Early Intervention and Prevention	127,599	127,599						127,599
CPA - Other:								0
Sub-Total CCIF Programs	**385,861**	**340,861**	**0**	**0**	**0**	**0**	**45,000**	**385,861**
Other Programs:								0
Sub-Total OTHER Programs	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Programs	**385,861**	**340,861**	**0**	**0**	**0**	**0**	**45,000**	**385,861**
Core LMB Functions / Overhead	140,000	65,000				75,000		140,000
Total LMB Funding	**525,861**	**405,861**	**0**	**0**	**0**	**75,000**	**45,000**	**525,861**
Percentage of Total Funding		**77.18%**	**0.00%**	**0.00%**	**0.00%**	**14.26%**	**8.56%**	

"The program was helpful to me and my son. I would like to continue this program again so we can help one another to be better family."

- Family Survey Response

County Expenditures

JURISDICTION: TALBOT COUNTY

FISCAL YEAR 2011 EXPENDITURES BY PROGRAM

Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Rehab Option								0
Local Coordinating Council								0
Local Access Mechanism								0
Systems Navigation								0
Youth Service Bureaus								0
Truancy Prevention								0
CPA - Early Intervention and Prevention	57,213	57,213						57,213
CPA - Other:								0
Voluntary Family Services	41,673	41,673						41,673
Healthy Families QA/Talbot	71,677	71,677						71,677
Home Visiting	13,000	13,000						13,000
LCC Flex Funds: BOS & PBIS	10,452	10,452						10,452
ER Funded Universal PreK & Home Visiting	173,251	173,251						173,251
ER Funded Transition Plan	61,294	61,294						61,294
Sub-Total CCIF Programs	**428,560**	**428,560**	**0**	**0**	**0**	**0**	**0**	**428,560**
Other Programs:								0
Sub-Total OTHER Programs	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Programs	**428,560**	**428,560**	**0**	**0**	**0**	**0**	**0**	**428,560**
Core LMB Functions / Overhead	70,555	65,000					5,555	70,555
Total LMB Funding	**499,115**	**493,560**	**0**	**0**	**0**	**0**	**5,555**	**499,115**
Percentage of Total Funding		**98.89%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**1.11%**	

“The best thing I like about this program is it helps me do better on my homework. I like everything about the program. It’s awesome.”

- Participant in St. Michaels Homework Club

County Expenditures

JURISDICTION: WASHINGTON COUNTY									
FISCAL YEAR 2011 EXPENDITURES BY PROGRAM									
Program Title	**Total Expenditures**		**CCIF**	**Other State**	**Foundation**	**Federal**	**Local**	**Match / Leverage**	**Total**
Rehab Option									0
Local Coordinating Council									0
Local Access Mechanism									0
Systems Navigation	134,474		134,474						134,474
Youth Service Bureaus									0
Truancy Prevention									0
CPA - Early Intervention and Prevention	496,786		496,786						496,786
CPA - Other:									0
Earned Reinvestment	196,896		196,896						196,896
Sub-Total CCIF Programs	**828,156**		**828,156**	**0**	**0**	**0**	**0**	**0**	**828,156**
Other Programs:									0
MSDE - Home Visiting/Healthy Families	271,043			271,043					271,043
Washington County - Teen Pregnancy Prevention	103,259						103,259		103,259
MPC - Boonsboro School Based Mental Health	47,979				47,979				47,979
MAHT - Bridge Program	37,555			37,555					37,555
ARC - Hancock Community Initiatives	24,964					24,964			24,964
Sub-Total OTHER Programs	**484,800**		**0**	**308,598**	**47,979**	**24,964**	**103,259**	**0**	**484,800**
Total Programs	**1,312,956**		**828,156**	**308,598**	**47,979**	**24,964**	**103,259**	**0**	**1,312,956**
Core LMB Functions / Overhead	335,804		93,597	6,950	5,334	1,800	183,123	45,000	335,804
Total LMB Funding	**1,648,760**		**921,753**	**315,548**	**53,313**	**26,764**	**286,382**	**45,000**	**1,648,760**
Percentage of Total Funding			**55.91%**	**19.14%**	**3.23%**	**1.62%**	**17.37%**	**2.73%**	

“Not only has the LMB done a tremendous job identifying the human service needs of local children and families, but they have also been extraordinarily successful coordinating existing services, and developing new services to strengthen our local safety net.”

-David Engle
Department of Social Services Director

County Expenditures

JURISDICTION: WICOMICO COUNTY								
		FISCAL YEAR 2011 EXPENDITURES BY PROGRAM						
Program Title	**Total Expenditures**	**CCIF**	**Other State**	**Foundation**	**Federal**	**Local**	**Match / Leverage**	**Total**
Rehab Option	59,793	59,793						59,793
Local Coordinating Council								0
Local Access Mechanism	115,000	115,000						115,000
Systems Navigation								0
Youth Service Bureaus								0
Truancy Prevention	192,000	192,000						192,000
CPA - Early Intervention and Prevention	374,981	374,981						374,981
CPA - Other:								0
Earned Reinvestment (2 programs)	5,995	5,995						5,995
Sub-Total CCIF Programs	**747,769**	**747,769**	**0**	**0**	**0**	**0**	**0**	**747,769**
Other Programs:								0
Home Visiting/ Healthy Families	279,163		279,163					279,163
Safe Streets	42,723					42,723		42,723
US Attorney- Gang Intervention	17,169				17,169			17,169
Sub-Total OTHER Programs	**339,055**	**0**	**279,163**	**0**	**17,169**	**42,723**	**0**	**339,055**
Total Programs	**1,086,824**	**747,769**	**279,163**	**0**	**17,169**	**42,723**	**0**	**1,086,824**
Core LMB Functions / Overhead	136,703	65,015	15,808			55,880		136,703
Total LMB Funding	**1,223,527**	**812,784**	**294,971**	**0**	**17,169**	**98,603**	**0**	**1,223,527**
Percentage of Total Funding		**66.43%**	**24.11%**	**0.00%**	**1.40%**	**8.06%**	**0.00%**	

"The LMB/Parent Empowerment Initiative in Wicomico County has had a positive impact in developing community awareness on the critical importance of parenting skills, especially for raining our children to be both successful and productive citizens. In brief, the LMB/Parent Empowerment Initiative has proven to be a "much needed" response to our County's current teen pregnancy rate and the lack of available support service programs within our region. As a community 'Family Leader' volunteer, I have personally benefited from enrolling in the Active Parenting Training Programs sponsored by the Wicomico County LMB/Parent Empowerment Initiative. Professionally, they have helped me to effectively observe and respond to parent/child frustrations expressed in the school environment."

- Dr. Ladd Colston, Educational Support Advisor
Wicomico Board of Education

County Expenditures

JURISDICTION: WORCESTER COUNTY

FISCAL YEAR 2011 EXPENDITURES BY PROGRAM

Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Rehab Option								0
Local Coordinating Council								0
Local Access Mechanism	164,236	110,876	53,360					164,236
Systems Navigation								0
Youth Service Bureaus								0
Truancy Prevention								0
CPA - Early Intervention and Prevention	440,087	362,071		25,000		53,016		440,087
CPA - Other:								0
Sub-Total CCIF Programs	**604,323**	**472,947**	**53,360**	**25,000**	**0**	**53,016**	**0**	**604,323**
Other Programs:								0
Home Visiting / Healthy Families								0
Fathering without Violence	4,473			4,473				4,473
Comprehensive Assessment Referral	98,430		98,430					98,430
Sub-Total OTHER Programs	**102,903**	**0**	**98,430**	**4,473**	**0**	**0**	**0**	**102,903**
Total Programs	**707,226**	**472,947**	**151,790**	**29,473**	**0**	**53,016**	**0**	**707,226**
Core LMB Functions / Overhead	133,285	65,000				68,285		133,285
Total LMB Funding	**840,511**	**537,947**	**151,790**	**29,473**	**0**	**121,301**	**0**	**840,511**
Percentage of Total Funding		**64.00%**	**18.06%**	**3.51%**	**0.00%**	**14.43%**	**0.00%**	

"I pray that you continue to do the work you are doing. You don't know how much you have helped me."

- Parent Survey Response